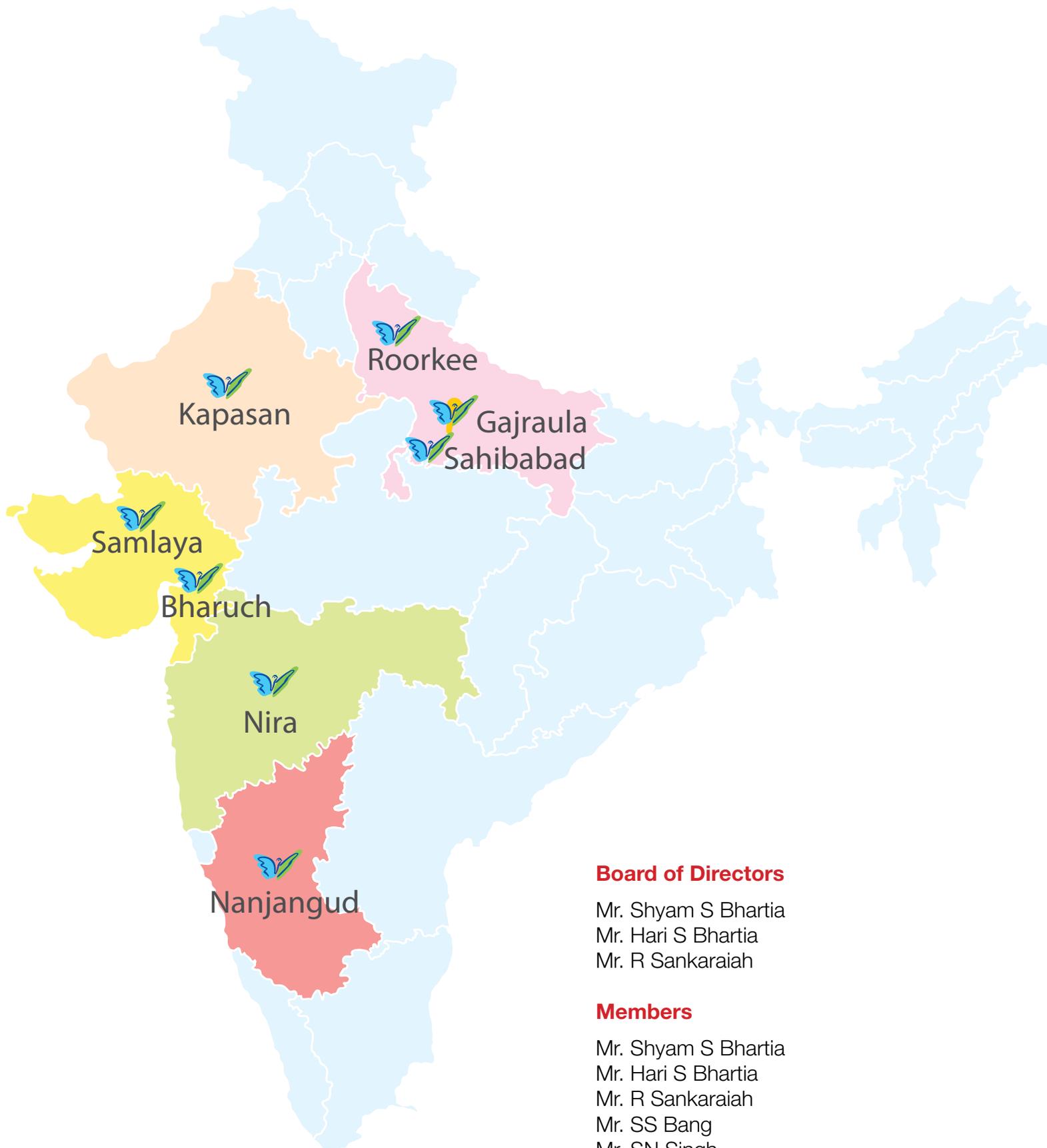


Towards  
**Progressive**  
**Social** Change



ANNUAL REPORT  
2013-2014

## OUR PRESENCE



### Board of Directors

Mr. Shyam S Bhartia  
Mr. Hari S Bhartia  
Mr. R Sankaraiah

### Members

Mr. Shyam S Bhartia  
Mr. Hari S Bhartia  
Mr. R Sankaraiah  
Mr. SS Bang  
Mr. SN Singh  
Mr. AK Ghose  
Mr. Ashwani Malhotra

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## DIRECTOR'S MESSAGE



JBF is working with **100 rural government primary schools** benefitting over **13,500 children** through '**Muskaan**'

Jubilant Bhartia Foundation (JBF) was setup as not for profit organization under section 25 of the Companies Act; in 2007, with the mission 'to develop multi-stakeholder sustainable models to bring about a social change involving knowledge generation & sharing, experiential learning and entrepreneurial ecosystem'.

The Foundation is active in the realm of primary schooling in rural areas, provision of basic health care, vocational training and promoting social enterprises in India. At JBF we are committed to bring in a progressive social change through multi stakeholder engagement. We have adopted a Public, Private, People, Partnership (4P) model for all our work.

The Foundation is reaching to 77 villages touching 4 lacs population across all the locations through preventive and curative health services. Project Swasthya Prahari with a focus on mother and child care is being implemented for 1 lac of population at Gajraula in Uttar Pradesh to improve health indices (IMR/MMR/Birth Rate) in the project area.

This year to improve the health indices of vulnerable population that Jubilant Bhartia Foundation forged a partnership with Panasonic India Ltd to work in their concern area around their manufacturing plant in Jhajjar, Haryana.

The Foundation initiated the project 'Muskaan' in 2007 for the effectiveness of Government Primary Schools in rural areas. 'Muskaan' is an attempt towards bringing all stakeholders - villagers, teachers, students, Panchayati Raj Institution members, local authorities aboard for understanding to improve the learning environment in the school and to improve the

quality of education imparted. JBF is working with 100 rural government primary schools benefitting over 13,500 children through 'Muskaan'

Under the project 'Nayee Disha', the capacity of Vocational Training Centers (VTC) was enhanced to train around 2500 candidates this year. Project 'Samridhhi' at Kapasan and Gajraula promotes best agricultural practices through various Crop Nutrition, Crop Growth and Crop protection in the nearby community.

Jubilant Bhartia Foundation entered in its 4th year of collaboration with the Schwab Foundation for Social Entrepreneurship to select 'Social Entrepreneur of the Year India Awards' to recognize and open up unprecedented international opportunities for social entrepreneurs. The eminent jury announced Ms Chetna Vijay Sinha, Director, Mann Deshi Mahila Sahakari Bank and Mann Deshi Foundation, as the winner of the 2013 Social Entrepreneur of the Year (SEOY)-India Award. The vocational training centers are one of the examples under which JBF is supporting a social enterprise to make the whole system, self sustainable.

We aim to continue our programs with the same enthusiasm and yearn for a better and promising impact out of continuous efforts towards adding value in the lives of less privileged.

**SS Bhartia**  
Director

**HS Bhartia**  
Director

Jubilant Bhartia Foundation  
is a not for profit organization  
established in 2007 by  
Jubilant Bhartia Group



# Vision

To bring progressive social change through strategic multi-stakeholder partnership

# Mission

Develop multi-stakeholder sustainable models to bring about 'social change' involving knowledge generation & sharing, experiential learning and entrepreneurial ecosystem



# Domain Expertise Areas

The foundation specifically focuses on four essential domains

1

Universalize elementary education

2

Improving health indices through innovative services,

3

Escalating employability

4

Enabling a conducive environment for social entrepreneurship



## Objective/Purpose

- The foundation focuses on conceptualizing and implementing the Corporate Social Responsibility initiatives for the Jubilant Bhartia group as well as other corporate entities
- Channelize resources for bringing measurable social change in the society

## Activities

- Improve quality parameters for primary education system through community involvement
- Promote health seeking behavior and provide effective basic healthcare to the community
- Improving employability through vocational training
- To provide a unique platform at national level for leading social innovators to highlight social entrepreneurship as a key element for Inclusive Growth.

## Our Approach

The Foundation believes that for long term and sustainable social interventions, it is the vital to empower community who will help themselves. JBF acts as a facilitator or a catalyst in this process. JBF has adopted participative mode for implementation of all its programs (4P model of Public-Private-People Partnership).

Jubilant Bhartia Foundation (JBF) manages the community engagement activities for Jubilant Bhartia Group. Primarily, the activities of the Foundation are focused on four key initiatives. These are primary education, livelihood generation, and basic healthcare and social entrepreneurship. Besides, JBF is also associated with several development agencies and corporate for implementing community development projects.

The JBF program coordinators at each location, along with the Unit Heads, develop and implement on strategy and approach towards creating value in the life of the community around. Monitoring of projects is carried out by senior management at regular intervals. The projects are also audited by an external agency annually.



## Highlights

Focus Area	2013-14
<b>Muskaan (Education)</b>	<p>To increase and improve the learning abilities of children the routine of monthly activities for the whole annual calendar year in the project schools. Is introduced</p> <p>The small steps of month-wise Muskaan activities would reach the bigger goal of bringing change in reading, writing and speaking abilities of children.</p>
<b>Supplementing Basic Healthcare</b>	<ul style="list-style-type: none"> <li>Continued the basic healthcare facilities to target villages</li> <li>An MoU was signed between JBF and IHBP to work on improving health behaviour of women in Gajraula including children through mass campaigns, counselling and trainings.</li> <li>A pilot on combating malnutrition in children under age of 5 has been proposed in Gajraula</li> </ul>
<b>Vocational Training</b>	Trained over 3000 youths under various trades in Gajraula, Nanjangud and Nira in association with LabournET



## Programs

### Education

Project Muskaan was introduced to support the Government initiatives in primary education. It primarily aims at improving the learning environment and the quality of education in the select rural government primary schools so that students are motivated to attend school and ultimately cutting down the dropout rate. JBF reaches to 100 schools across the manufacturing locations, supporting more than 130000 students.

To increase and improve the learning abilities of children, the Foundation has set a routine of monthly activities for the whole annual calendar year in the project schools. The small steps of month-wise Muskaan activities would reach the bigger goal of bringing change in reading, writing and speaking abilities of children.

### Providing Basic Healthcare

The Foundation is catering to 77 villages and reaching out to a population of 4.0 lakh across all the locations through preventive and curative health services. The key initiatives are as below:

**Community Health Services** – The basic healthcare services are given to the community through a static medical clinic, JBF Medical Centre at Gajraula location.

**Swasthya Prahari** – Child and mother mortality is a sensitive indicator of a country's development. JBF has been operating a Project 'Swasthya Prahari' at Gajraula which promotes Planning and monitoring birth rate, Monitoring and reducing Infant Mortality Ratio (IMR), Monitoring and increasing Institutional delivery to reduce Maternal Mortality Ratio (MMR).



## Livelihood Generation

The foundation understands that skill development needs to be part of a strategy for growth that improves the lives of all. The mismatch between education and labour market requirements is fulfilled with vocational training. Jubilant in association with a social enterprise, Labournet is providing vocational training at three locations including Nanjangud, Gajraula and Nira. The customized training programs include trades like tailoring, retail management, soft skill development, electricians and beautician courses.

The VTCs have the capacity to train around 2500 candidates in a year.

## Social Entrepreneur of the Year Awards, 2013 at Delhi

The Jubilant Bhartia Foundation (JBF) in partnership with the Schwab Foundation for Social Entrepreneurship, a sister organization of World Economic Forum announced Ms Chetna Vijay Sinha of Mannadeshi Mahila Sahakari Bank and Mannadeshi Foundation as the Social Entrepreneur of the Year 2013. The award was presented by Hon'ble Finance Minister of India, Mr P Chidambaram at a ceremony held in Delhi. The ceremony was well attended by other finalist, section of media, government and social sector. JBF is conferring this award since past 4 years.



# Education



# Project 'Muskaan'- Supporting Government Rural Primary Education System

JBF understands that the lack of education is a root cause of various social and economic problems and therefore, the foundation believes that the education should be the primary area of intervention for empowering the communities. In this regard, Project Muskaan was introduced in 2007 to support the Government initiatives in primary education. The project has been named 'Muskaan', as it aims to bring smile on every child's face. It primarily aims at improving the learning environment and the quality of education in the select schools so that students are motivated to attending school and ultimately cutting down the dropout rate. The project now reaches out to 13000 students through 100 rural government primary schools in the vicinity of Jubilant's manufacturing locations.

<b>Goal</b>	To strengthen education system in project areas
<b>Objectives</b>	<ul style="list-style-type: none"> <li>To improve learning environment in Government schools</li> <li>Sustaining the interest of the students to attend school</li> <li>To improve the quality of education imparted to the students</li> <li>To motivate the students to take up higher studies</li> </ul>
<b>Mode of Action:</b>	Participatory approach, Community Involvement, Monthly activity based learning
<b>Outcome</b>	Increased grading of students

Increase in no. of students opting for higher studies.



The project was initiated with a structured approach involving focused steps:

- Advocacy with the District Administration and Block Level Education Authority
- Sensitization of all important stakeholders including teachers and parents, trainings and workshops are conducted for Panchayati Raj Institution (PRI) members and the opinion leaders
- Implementation involving a series of steps including restructuring of the School Development and Monitoring Committee (SDMC) admission drive, tracking left outs, drop outs and attendance, motivating the parents to send their wards to the school, various innovative schemes are taken up including recognition and rewards. For improving the school environment, cleanliness and plantation drives are taken up involving students, events like birthday celebrations, reading out important news, recognition of good work done etc Trainings for teachers are arranged at regular intervals and activity based teaching modes are encouraged through interesting teaching aids to bring in gradual improvement in the quality of teaching in the school.
- Sustainability Community involvement and monitoring mechanism to track improvements would help towards long term sustenance of the initiative.

With an understanding that both learning environment and quality of education go hand-in-hand, the foundation has worked with the local communities and school authorities on improving the environment (infrastructure, maintenance, quality books, hygiene factors etc.) and quality (training of teachers, learning methods of children, and additional extracurricular activities). Since inception, JBF has been actively assisting to initiate a change in the overall scenario of education in rural government primary schools. In the second phase however, having established and made progress in improving matters, the foundation has set a routine of monthly activities for the whole annual calendar year. This is an attempt to increase and improve the learning abilities of children in the government schools the foundation is working with.



The idea of the Muskaan activities on a monthly basis is to take baby steps to reach the bigger goal of bringing change in reading, writing and speaking abilities of children. Most of these children in government schools in rural villages are faced with the challenge of proving their capabilities in these three areas (reading, writing and speaking) and more than usual lose out with their counterparts in private schools in villages or cities. The inability hampers further their chances of making a decent yet significant improvement in their overall life. Coming from humble backgrounds makes it difficult for them further to take tuitions or extra help.

The 'Muskaan Project' and the idea of the monthly activities is a small step to fulfil the bigger goal of helping these children to gain confidence and better their ability to read, write and speak

In the second phase to increase and improve the learning abilities of children the foundation has set a routine of monthly activities for the whole annual calendar year in the project schools. The small steps of month-wise Muskaan activities would reach the bigger goal of bringing change in reading, writing and speaking abilities of children.

## Case Study

In India, every year, almost 62% of children drop out of Secondary School Education including the bright and talented ones. Lack of financial aid is one of the reasons turning these talents into lost opportunities for the nation.

Jubilant Pratibha Puraskaar is an initiative at Gajraula launched to gift a deprived but deserving child, a bright future through a monthly scholarship of Rs 500/- . This year the scholarship was provided to 10 students selected through a Common Eligibility Test conducted by JBF.

The programme also involves select Jubilant Senior Employees who will provide guidance to these 10 students as mentors.



## Annual Calendar Project Muskaan Activities

Month	Activity	Impact	Primary Audience	Secondary Audience
January & February	Story telling by Grandparents in schools	Association of elderly citizens in the village with the school and the children.	School Children	Parents of the children attending school
March & April	Math-e-maze	Improved knowledge of simple and logical calculating among school children	School Children	Parents of the children attending school
May & June	Annual School Day for felicitating outstanding students for their all round yearly performance	Encouraging students to attend school and participate in activities for all round development	School Children	Parents of the children attending school
July	Har Aangan mein ped	Helping children to inculcate environment friendly behavior and saving their immediate environment from degrading further	Children	Parents
August	Theme based drawing competition	Developing the inner creativity of the children through art to express himself or herself and his surrounding better	Children	Parents
September	General Knowledge Quiz	Encouraging students to learn and know about their country, its history, politics, geography and other current affairs which helps them to become better informed citizens of the country	Children	Parents
October	Speech/Reading/Poem Recitation	Encouraging students to learn and know about their country, its history, politics, geography and other current affairs which helps them to become better informed citizens of the country	Children	Parents
November	Essay Writing & Handwriting	Improving the child's ability to display his writing capabilities on a certain subject/s and also improve upon his handwriting which helps to improve his academic performance	Children	Parents
December	Craft day: Best out of the waste	Improve the creative ability of the child to utilize waste to make useful products inculcating the sense of responsibility to not waste things and save the environment too	Children	Parents

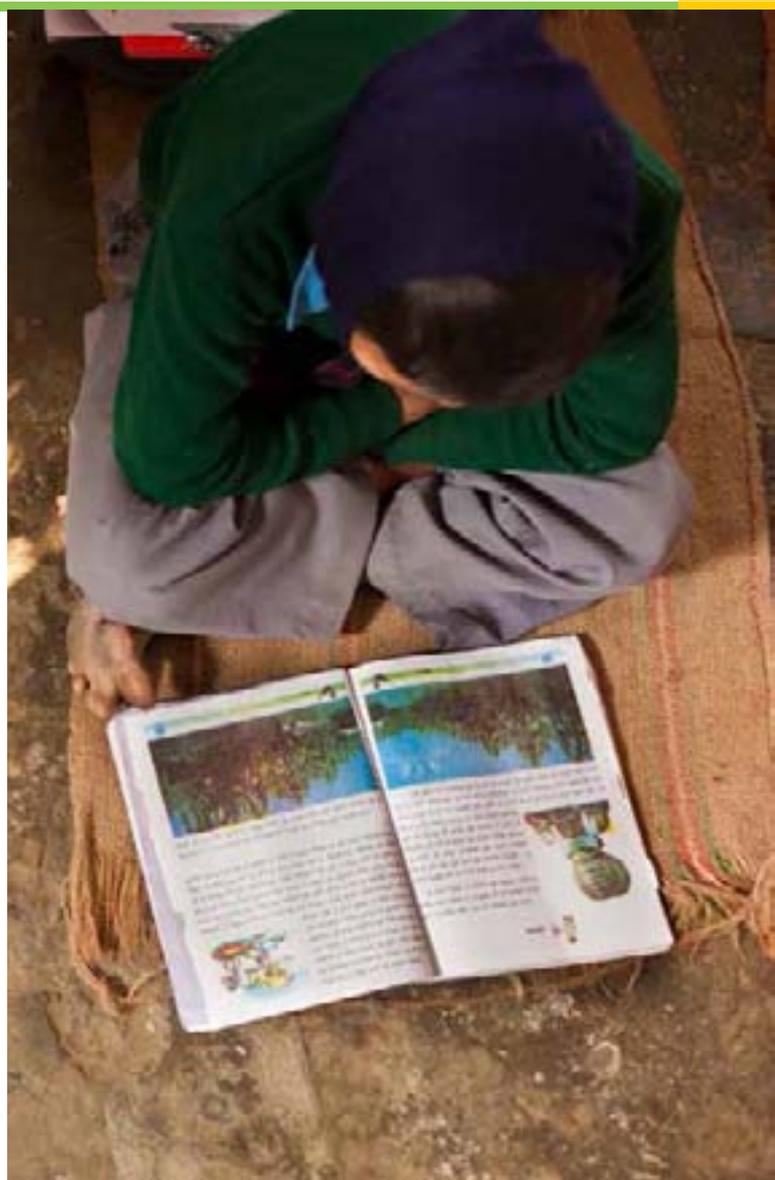
## Muskaan Kitaab Ghar at Gajraula

Books are considered to be a window to the world where children get information about history, culture, ethics, general knowledge, current affairs and many more. With an objective of increasing accessibility of every child to books and to improve readability, learning parameters and reducing absenteeism from school, the concept of Muskaan Kitaab Ghar (library) is initiated under project Muskaan- Supporting Rural Government Primary School by Jubilant Bhartia Foundation (JBF).

5 Muskaan Kitaab Ghar were launched at Muskaan School in Gajraula on 29 April, 2013 at Kakather, Sultanther Alipur, Tigaria Khada and Naipura.

One room (size of 10x10 ft) is dedicated to the Kitaab Ghar in each school. There are around 200 books in each library stacked nicely on 3 racks.

JBF intends to cover all 100 Muskaan schools under the Kitaab Ghar project in coming years. The project aims to reach 1 million children through 5000 schools in a span of 5 years with the support of the employees of Jubilant with an aim to inculcate already diminishing habit of reading amongst children.



Name of the Activity	Location	Month	Outcome/No. of participants (students)
Har Angan Mein Ped	Nanjangud, Samlaya, Bhahruch, Roorkee	August/ September	More than 3000 saplings were planted
Theme Based Drawing Competition	Gajraula, Nanjangud Nira, Roorkee, & Bhahruch	August	9991 students participated
School Pravesh Utshav	Samlaya & Bhahruch	June	590
Speech Competition	Gajraula	August	7461
Essay Competition	Gajraula & Nanjangud	August and April respectively	7616
Theme based Craft Competition	Gajraula		
International literacy Day	Gajraula, Nanjangud Nira, Roorkee, Samlaya & Bhahruch	September	3440





# Healthcare



## Providing Basic Healthcare

### Strengthening basic healthcare facilities

Jubilant had initiated community healthcare services in 1980s at Gajraula in UP at a modest scale in association with the Sarvajanic Medical Trust. These facilities were upgraded to a full-fledged Community Health centre in 1988. Through sincere and hard work of the staff, the Centre has earned trust of the local community and today it serves 150 – 200 patients per day. In addition, Jubilant also carries out community healthcare services through mobile dispensaries at Gajraula. In the FY a total population of 2.5 lacs is catered through JBF medical centre while 1 lac is covered through project Swasthya Prahari.

More than 6000 patients were screened at General OPD at SMC against different health ailments which included common diseases viz. fever, vomiting, nausea, itching and also the Mother and Child Health care (MCH) related issues. Various Community Health Programs/camps like Pulse Polio, HIV/AIDS Awareness generation, Dental Care, Physiotherapy training, Cardio Check up, Blood Donation, First Aid Training etc were carried out for the community throughout the year.

Though the Government has set up Community Health Centres and Primary Health Centres to cover the entire population of the country, facilities at these centres are highly stretched. Adequate resources are generally not available at these centres to cater to the needs of the people. While private entrepreneurs do set up various types of healthcare facilities in urban areas, there are major gaps in rural and semi urban areas, where industries can contribute. The healthcare interventions of the Foundation are aimed to fill these gaps



<b>Goal</b>	To promote health seeking behaviour and provide effective basic healthcare to the community
<b>Objectives</b>	<ul style="list-style-type: none"> <li>To reach out to the vulnerable communities with lack of good health services and basic information of diseases</li> <li>To provide preventive and curative health service in the project areas</li> <li>To improve the quality of education imparted to the students</li> <li>To motivate the students to take up higher studies</li> </ul>
<b>Mode of Action:</b>	<b>Preventive</b> <ul style="list-style-type: none"> <li>Initiated community based pilot project named 'Swasthya Prahari' in Public- Private-People Partnerships (4P) mode</li> <li>'Nirog Bachpan'-School health check-up programme</li> </ul>
	<b>Curative</b> <p>Supplementing health services through mobile/static health clinics in the project areas</p>
<b>Outcome</b>	JBF is supplementing the healthcare services for the community around the manufacturing locations of Jubilant reaching 65 villages covering 3.5 lakh of population.

### Curative

Community Health Services- The basic healthcare services are rendered to the community through a static medical clinic, JBF Medical Centre at Gajraula location. The centre provides various services to the patients as Outpatient Department (OPD), Day Care, Lab Tests, and Directly Observed Treatment, Short course (DOTS) for Tuberculosis, Integrated Counseling and Testing Centre (ICTC), X-Ray etc. At other locations the basic healthcare services are provided to the inmates through mobile health units.



The Medical Centre at Gajraula, set up in 1980s in association with the Sarvajanik Medical Trust, has developed a high level of credibility with the community around due to the dedicated service provided by the centre.

## Integrated Counseling and Testing Centre (ICTC) for HIV& DOTS

JBF has started an Integrated Counseling and Testing Centre (ICTC) for HIV/AIDS in association with UP State AIDS Control Society (UPSACS) at Gajraula. It has a tie up with the Anti Retroviral Treatment Centre at the Medical College in nearby town of Meerut, where the patients found positive are referred. Qualified Doctor, counselors and Laboratory technicians operate this centre.

The DOTS centre at Gajraula was started in 2005. The centre has diagnosed and treated more than 4000 patients. The special feature of Jubilant DOTS centre has been the dedicated services of its DOTS providers in following up all positive cases and ensuring full treatment. To old and infirm patients who find it difficult to come to the centre, medicines are provided at their home by trained community workers. This ensures better compliance by this vulnerable group. The State Govt., appreciating the services rendered, elevated the centre to the level of a 'referral centre' in the region for microscopic testing of TB.

### Preventive

**Swasthyajj Prahari (Health Guards)** – A pilot program at Gajraula includes developing women health guards (volunteers) to work on safe motherhood for the target population and promote institutional delivery. It is helping to revitalize the existing Maternal and Child Healthcare (MCH) services at Gajraula. The Swasthya Praharis are the women health guards who are identified from the local community around the manufacturing location. They keep a track of expecting & lactating mothers, malnourished children, birth& deaths. They also make home contacts; motivate people for visiting health institutions.





### The key objectives of project:

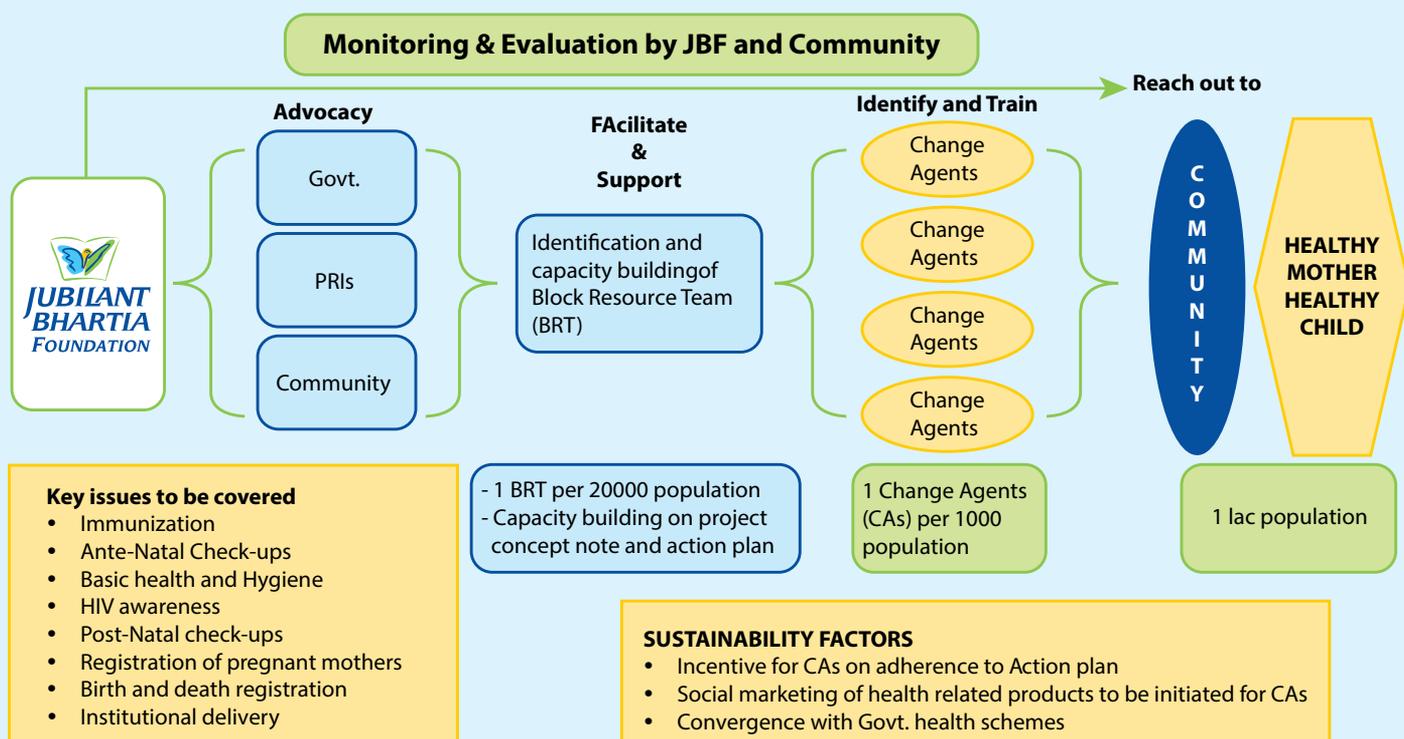
1. Monitoring and reducing Birth rate
2. Monitoring and reducing IMR (Infant Mortality Ratio)
3. Monitoring and increasing Institutional delivery to reduce MMR (Maternal Mortality Ratio)

There has been a significant increase in the institutional delivery after the inception of the project curbing IMR and MMR. When the project was started in the 2010, 40% institutional delivery was recorded in the project village which increased with the implementation of project to 80% in 2011 and further reached to around 90% by the end of financial year 2012-13.

Child and mother mortality is a sensitive indicator of a country's development. Jubilant has been operating a Project 'Swasthya Prahari' at Gajraula which promotes

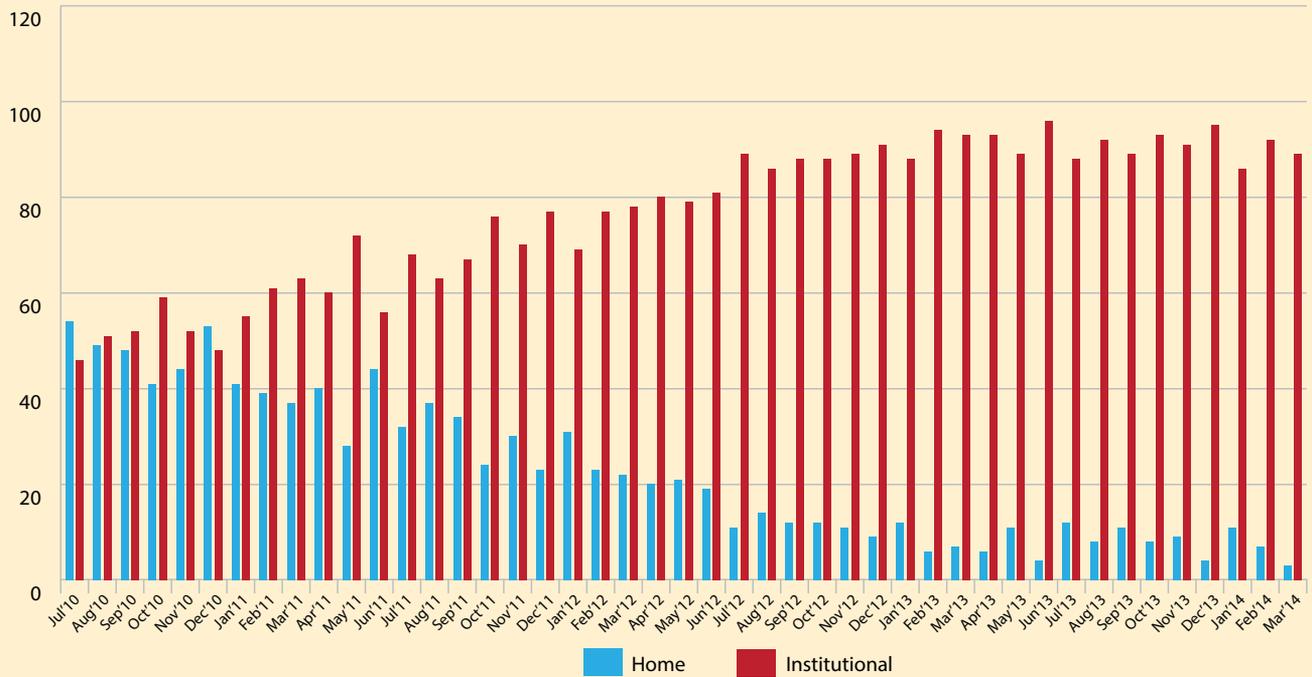
1. Planning and monitoring birth rate
2. Monitoring and reducing Infant Mortality Ratio (IMR)
3. Monitoring and increasing Institutional delivery to reduce Maternal Mortality Ratio (MMR)

## SWASTHYA PRAHARI

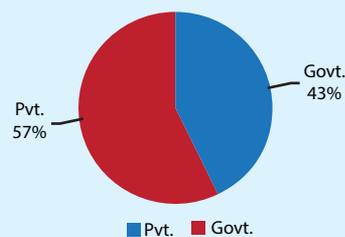
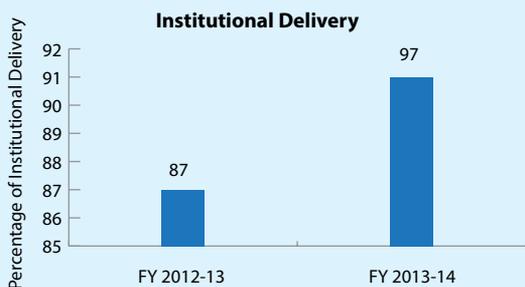
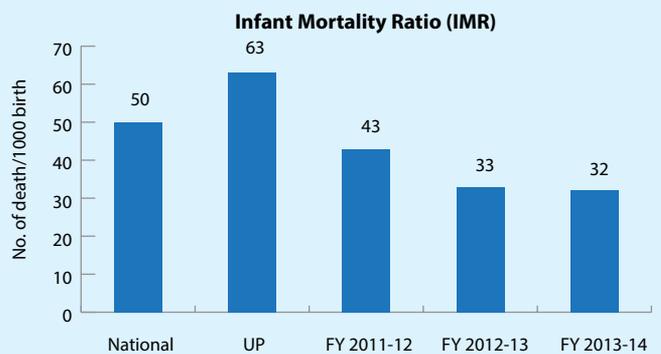
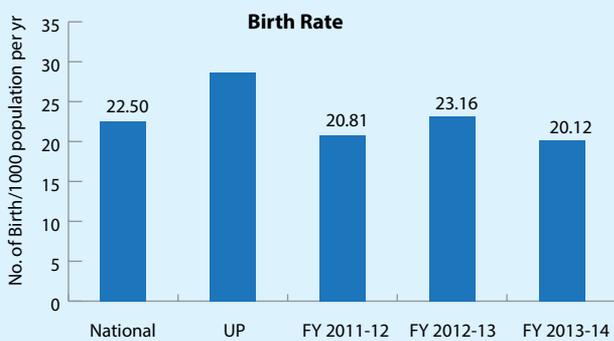




### Home Vs Institutional child birth pattern from the year July 2010 to March 2014 at Gajraula



### “SWASTHYA PRAHARI” - BRINGING IMPACTS (Pilot Project for a control area of 1 lac population at Gajraula-UP)



- For the sustenance of the development “Swasthya Praharies” are now being engaged in Social Marketing of Health Care product
- Partnership with USAID is for the awareness generation on Birth spacing and population stabilization

## MoU signed between Jubilant Bhartia Foundation and Family Health International (FHI360) / Improving Healthy Behaviour Program (IHBP)

An MoU was signed between JBF and IHBP to work on improving health behaviour of women in Gajraula including children through mass campaigns, counselling and trainings. IHBP is part of the Health Partnership Program Agreement (HPPA) between USAID and the Government of India. The project collaborates closely with the Ministry of Health & Family Welfare (MOHFW), the Ministry of Women and Child Development (MWCD), and their agencies and counterparts at the state and district levels.

The agreement will help JBF in improving the health statistics in Gajraula. IHBP would provide the communication and training materials (without any charge) for a year to create awareness on family planning/reproductive health, tuberculosis, HIV/AIDS, and maternal and child health to the target population in Gajraula. The materials will be co-branded with JBF and USAID logo.



## Goal 6: Combat HIV/AIDS, malaria and other diseases

The Company has been working since long towards HIV/AIDS awareness has a registered Integrated Counselling & Testing Centre (ICTC) which caters in identification of HIV infected people and their proper counselling. World AIDS Day observed on 1 December is dedicated to raising awareness of the AIDS pandemic caused by the spread of HIV infection. The 2013 theme for World AIDS Day was “Shared Responsibility: Strengthening Results for an AIDS-Free Generation. The day was observed at all units including corporate office.

Location	Activities	Villages	Beneficiaries	
	Services Rendered		Population (in Lacs)	Patients (Nos)
<b>Gajraula</b>	Services through JBF Medical Centre - Basic diagnostic services, Basic medication and referrals, Day Care facilities, DOTS for TB, ICTC for HIV	34	2.5	15020
	Community Based MCH Programme “Swasthya Prahari”		1.5	
<b>Nanjangud</b>	Mobile Dispensary- Basic medication and referrals	11	0.15	4234
<b>Nira</b>	Health Clinic-(Laxminagar, Ward No-6)	3	0.05	3076
	2 Health Camps		0.15	192
<b>Roorkee</b>	Gram Prahari Project	1	0.025	2562
<b>Bhahruch</b>	Immunization & Health Check-up Camp	3	0.025	2358
<b>Samlaya</b>	Health Clinic	3	0.15	539





# Implementation Partner for Panasonic 'Arogya' Project

Jubilant Bhartia Foundation implemented the Panasonic 'Arogya' Project as a health initiative under the Panasonic CSR portfolio

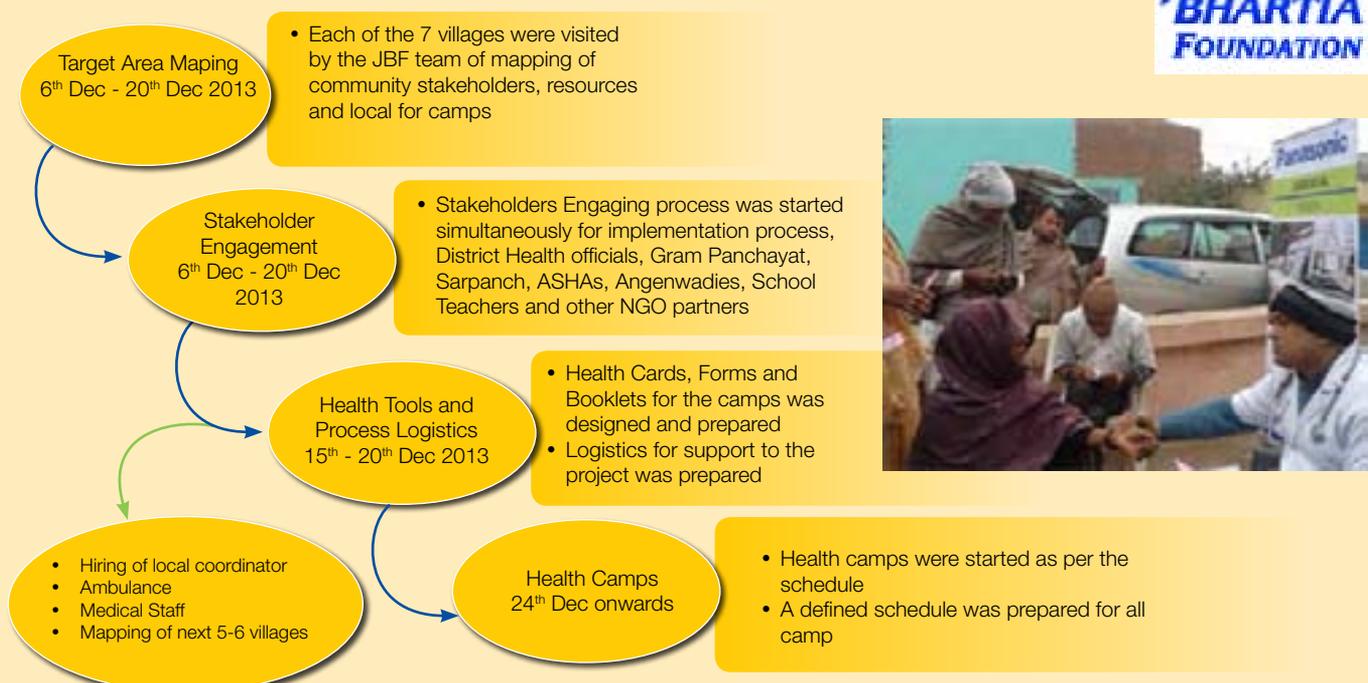
To improve the health indices of vulnerable populations that Jubilant Bhartia Foundation sought a partnership with Panasonic India Ltd to work in their concern area around their manufacturing plant in Jhajjar, Haryana. The project Arogya is a mobile medical health initiative that is being run in 12 villages around the catchment area of Panasonic Technopark in Jhajjar, Haryana. The idea is to provide basic curative and preventive healthcare facilities to the people of the area so that they can lead a normal life. The area though close to Gurgaon and Jhajjar does not have regular and basic healthcare infrastructure that can cater to daily illnesses and problems of villagers for which otherwise they would need to travel at least 10 Kms each side.

The program was formally launched on the 24th of Dec'2013 from the Technopark Manufacturing facility of Panasonic India Ltd. A detailed project implementation process is being depicted below:



Panasonic

## PROJECT IMPLEMENTATION FLOW



The Panasonic Arogya Project was conceptualized to provide facilitate and fill gaps between the primary and secondary healthcare infrastructures in the area. A total of 12 villages with a total population of 23354 and 4670 families were to be catered through this program. The objectives with total breakup into phase I and Phase II of the project is shown below:

The project Arogya from the initial stages of the project worked on mapping the area and the population. A door-to-door survey was conducted to collect details of all the family members. A consent form with names of the family members was filled up while an OPD card with same information was provided to the family. This card would be essential when they come for the camp. A certain community health booklet was also presented which would be stored in the ambulance when it goes for camps to these villages. The booklet would have the history of the patient and his/her family which would help the doctor to diagnose problems and administer medicines.

Along with the household survey, the project was also working in creating awareness and goodwill among the population of the area. Stakeholder Engagement was therefore a very important aspect of the project since it is in the villages that the people will be benefited from the initiative and it is they who have to approve the outcomes simultaneously.

The project therefore targeted schools with free camps for children who are the most important part of the project. The teachers and the sarpanches (village headmen) along with the elderly members of the village were brought in confidence for implementing the project. It was their support which made this project possible in the area.

## PANASONIC AROGYA PROJECT

### Panasonic



#### OBJECTS

- To provide mobile health care services in and around Panasonic Plant where the basic access to health service is lacking in the village.
- Increase access to health care in an undeserved area: To ensure healthcare through mobile clinic into a community with limited access, specifically to those who are uninsured or underinsured.
- To ensure curative health care: To prescribe and dispense medicines on the spot for common ailments and diagnosis and referral to hospital for serious cases.
- To educate and build health awareness: To rise awareness about preventive healthcare issues including family planning, communicable and other diseases, in the village.
- The clinic also integrates patients into existing social services and health care systems through referrals.
- To provide free episodic care at a time and place chosen to best serve our target population.

#### INTERVENTION

Mobile Health Care Van was started by Jubilant Bhartia Foundation with support from Panasonic India Ltd to provide improved accessibility to affordable health care services in 12 villages of Jhajjar District.

#### Phase I Area (Dec-Mar 2014)

Sl. No.	Village Name	Population Coverage	No of Families
1	Dadri Toye	3531	706
2	Kokrala/ Munimpur	2269	454
3	Sojipur	542	108
4	Yaqubpur	2362	472
5	Nangla	1231	246
6	Kutani	1560	312
	Total	11495	2298

#### Phase II Area (April'14 onwards)

Sl. No.	Village Name	Population Coverage	No of Families
7	Sondhi	2089	418
8	Nimana	1676	335
9	Bir Dadri	2000	400
10	Kaloi	2094	419
11	Aurangpur	2000	400
12	Zahipur	2000	400
	Total	11859	2372



Total Coverage

Total  
Population  
23354

Total  
Families  
4670





A door-to-door survey was done to accumulate household data of family members. A. Each family will be covered through a Health Booklet having information of the family to be kept in the medical van.

A health card will be given to the villagers with a unique code no for all future references. Each family will fill membership forms for regular health check-ups on a weekly basis.



Household survey

Registration process

Family Health Form

Community Health Card

Community Health Booklet

The different stakeholders in the picture provided assistance in successful implementation of the project from choosing the right place for health camps in the village to informing the villagers about the service and convincing them of the good outcomes from the project. Though it took us time to build this relationship, they now are a huge support for everything.



Household Survey & Stakeholder Engagement



Stakeholder Engagement with Sarpanch, School Teachers and Elderly. School Health Programs was carried out to create awareness & buy-in the community. The strategy was successful in getting entry to the village.



In discussion with Sarpanch (Village Elected Head)



Talking to the village Elderly (Panchayat Member)



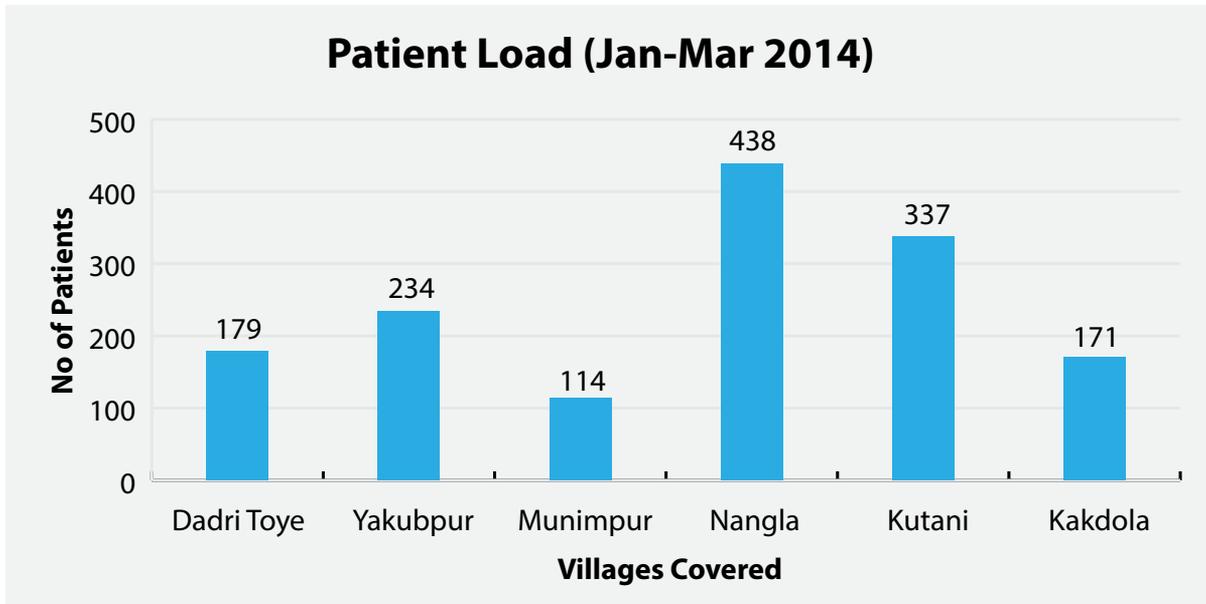
Village School Health Camp attended by Panchayat members & Teachers.



In discussion with Nangla School Teachers during school health camp

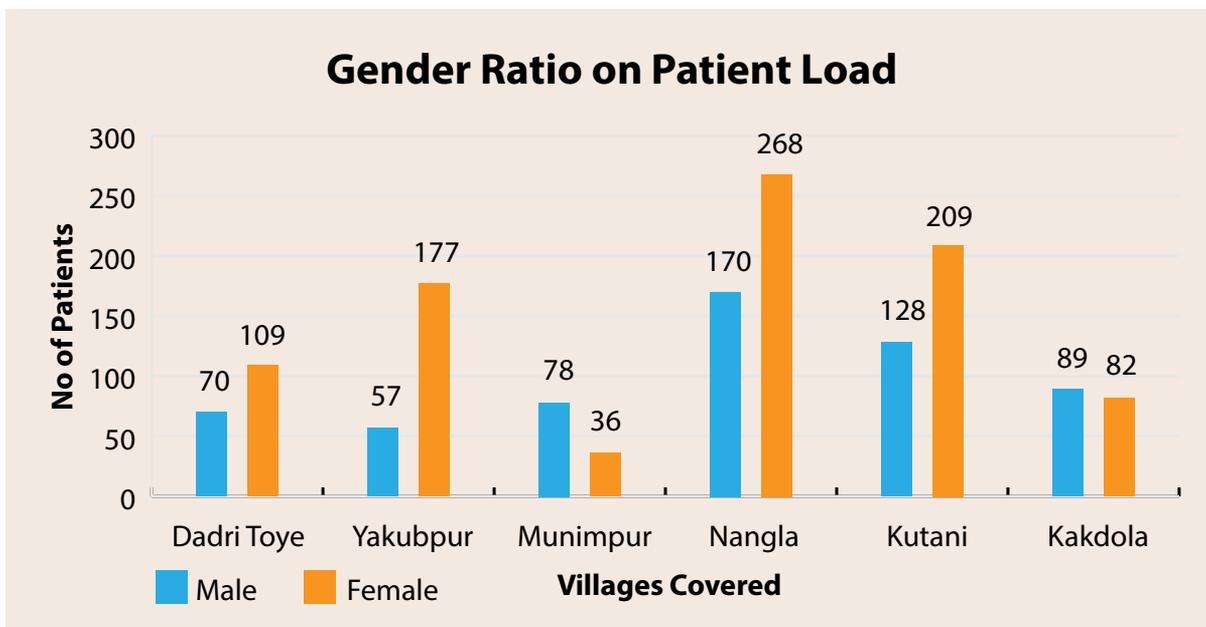


In the initial 4 months of the project, the Arogya Project has been able to garner good response from the villages. Understanding that the project was in the initial stages, the schedule was maintained and services were provided on a regular basis. Some of the statistics as for the 1st quarter are as follows:



TOTAL CAMPS: **61**      TOTAL PATIENTS: **1473**

TOTAL MALE: **630**      TOTAL FEMALE: **843**



In the second phase, the remaining 6 villages will be surveyed for total population and a door-to-door survey for household registration. The same process will be followed for implementation.



# Livelihood



## Livelihood Generation

JBF focuses on enhancing the employability and livelihood opportunity of the community through skill development.

<b>Goal</b>	<ul style="list-style-type: none"> <li>• Sustainable livelihood opportunity for all</li> <li>• Improving the livelihood of small and marginal farmers in the project area</li> </ul>
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To create institutions with forward linkages providing vocational training</li> <li>• To create awareness amongst target farmers regarding best practices in agriculture and cattle rearing</li> </ul>
<b>Mode of Action:</b>	Vocational training centres, Self help group, Training and capacity building of farmers, Soil testing, Artificial insemination centre and Cattle health camps
<b>Outcome</b>	<ul style="list-style-type: none"> <li>• Increased employability of youths</li> <li>• Increased crop productivity</li> <li>• Awareness amongst farmers regarding best farm technologies</li> </ul>



**Vocational Training** - JBF has partnered with a social enterprise (LabourNet) and is extending trainings on various Modular Employable Skills (MES) with forward linkages for placement and self Employment. It conducts skill development programs at the Vocational Training Centers (VTC) at different locations aimed at helping the trainees find 'vocation for life' on successful completion. The training programs has a wide array of trades like mobile & tractor repairing, stitching, retail management, soft skill development and beautician courses. This year a total of 3245 candidates were trained under the program. The location wise details of candidates trained under JBF is as below

Location	No. of youths trained in FY 2013-14
Gajraula	1037
Nanjangud	1500
Nira	708
Total	3245

The training centres are strategically positioned in the semi rural areas having dearth of learning opportunities. Our programs reach out to the rural youths who make 60% of Indian population.

**Subsistence Living Training** - The rural women can break the shackles of poverty when they get appropriate opportunities and an enabling environment, echoing the same belief, JBF trains the women to form SHGs (Self-Help Groups) and link them to bank. They are also motivated to open a microenterprise to add to the total income of their family.



## 'Project Samridhhi'

The Company had launched 'Project Samridhhi' at Kapasan and Gajraula last year to promote best agricultural practices through various activities. The project is closely linked with the Crop Nutrition, Crop Growth and Crop protection Agri products segment of the Company which has a wide base in the nearby community by promoting best practices in agriculture and preserving/improving soil nutrition.

**Samridhhi at Gajraula** - promoting best practices in agriculture, a 3 day training program along with a field visit on Mushroom cultivation was organized by Jubilant Bhartia Foundation at Gajraula in association with National Horticulture Research and Development Foundation (NHRDF) in the month of January. The program was also participated by 25 farmers out of which 9 were female farmers who visited mushroom farms at Sonipat in Haryana to get the idea of the economics of cultivating mushroom and also had one to one interactions with experienced farmers who actually produce and market mushrooms commercially for a living.

## Field Visit on Mushroom Cultivation

### Samridhhi at Kapasan

Activity	2013-14
Demonstration of Plot Development	35
Facilitating Soil Testing & Guidance for proper nutrition to preserve and improve soil nutrition	3500
Setting up of Artificial Insemination Centre for cattle	1

## Case Study

Rahisha, a 48 years old women residing in Makhanpur village of Roorkee always nurtured a dream of starting her own business. Rahisha wanted to support her husband, a barber by profession and the single earning member of the family, in ensuring a meaningful life to their 3 daughters and a differently-abled son.

The Self Help Group (SHG) initiative of JBF under livelihood program helped her in realizing her dreams. Rahisha became a part of Fatma SHG, initiated by JBF. With the credit support from SHG, she started making toys at home and along with her husband sells them to the local market. Gradually, she is also repaying the loan money to the SHG which is increasing the savings of the SHG with the interest paid by her.







# Employee Contribution



The benovelant employees of Jubilant leave no stone unturned in providing their support and contribution to the social development projects. They actively participate in the programs like Blood Donation camp, Joy of Reading, Jubilant Pratibha Puruskaar and other significant social causes etc.

The employees are informed through e-mailers at regular intervals regarding the programs of the foundation.

### Blood Donation Camp

The gift of blood is the gift of life. There is no substitute for human blood. Keeping in view the importance of "Blood Donation to save a life", blood donation Camps were organized by JBF at Jubilant premises in Roorkee and Nanjangud.

Location	Date of Blood Donation Camp	No. of Units of Blood Donated by Jubilant Employees
Nanjangud	12 December 2014	137
Roorkee	5 March 2014	100 units

### Jubilant Pratibha Puraskaar

Jubilant Pratibha Puraskaar aims to support the education of deprived yet deserving students of Government schools under project Muskaan through a monthly scholarship of Rs 500/- to continue their higher secondary education. The project includes students of 8th class studying across 22 Muskaan Upper Primary Schools of Gajraula. The scholarship was provided to 10 students selected through a Common Eligibility Test conducted by JBF on 29th May 2013 at Rajkiya Ramabai Ambedkar Mahavidyalaya, Gajraula. This program has the unique involvement of dedicated senior officials of Jubilant Bhartia Group as mentors who will individually provide guidance to these 10 students to gear them up to become the pillars of this nation



## Food Drive

JBF initiated a food drive at 5 different companies of Jubilant Bhartia Group in Noida to support the Delhi Food Bank.

The food drive was carried out for 3 – 6 days through employee engagement model. The food collected will be distributed to different feeding programs where the most in need are fed. A total 1000.04 kg of food items were donated towards the cause.

Company	Food amount donated (Kg)
Jubilant Life Sciences	400.064
Jubilant Energy	219.5
Jubilant Clinsys Ltd.	105.1
Jubilant Chemsys Ltd	146.68
Jubilant Agri & Consumer Products Ltd	131

## Uttarakhand Disaster Relief

In Uttarakhand, incessant rains resulted in landslides, cloudbursts and flash floods which flattened homes and stranded hundreds of pilgrims with the Char Dham yatra coming to a halt. The Jubilant Employees from all locations came forward to support the relief and rehabilitation program. An approximate amount of Rs 674400/- have been contributed by the employees of towards the cause. The program was implemented in 2 phases:

Phase I - JBF sent relief materials donated by Employees materials through Goonj/Rotary for the disaster victims.

Phase II- JBF provided 1000 TATA Swach Water Purifier to support the rehabilitation work implemented by CII Foundation in the affected areas.





# Social Entrepreneur of the Year-India Award 2013



Winner Chetna getting the Social Entrepreneur of the Year Award from Mr P Chidambaram, Finance Minister of India.

## Social Entrepreneur of the Year-India Award 2013

The award aims to identify and celebrate visionary social entrepreneurs who have demonstrated large-scale, systems-changing models are at the stage of scaling/replicating their ideas across India and in other countries. Since past three years, Jubilant Bhartia Foundation in collaboration with the Schwab Foundation for Social Entrepreneurship has been selecting 'Social Entrepreneur of the India Year Awards' to recognize and open up unprecedented international opportunities for social entrepreneurs.

### Award Benefits

The Social Entrepreneur of the Year India Award provides opportunities to the winners(s) to engage with global decision makers from the public, corporate, media and academic sectors to strengthen and expand their model.

On 11 November 2013, the Jubilant Bhartia Foundation in partnership with the Schwab Foundation for Social Entrepreneurship, a sister organization of the World Economic Forum, announced Chetna Vijay Sinha, Mann Deshi Mahila Sahakari Bank and Mann Deshi Foundation, as the winner of the 2013 Social Entrepreneur of the Year (SEOY)-India Award. The award was presented by Mr P Chidambaram, Finance Minister of India, in New Delhi. The award ceremony was well attended by the other finalists and eminent personalities from government, business, media and social sector. Over 200 applicants entered the ninth annual Social Entrepreneur of the Year selection process for India, and four finalists emerged after several stages of rigorous assessment. An independent panel of preeminent judges met on 11 November to select the winner.

Mann Deshi Mahila Sahakari Bank and Mann Deshi Foundation, headquartered in Mhaswad, Maharashtra, aspires to create 1 million rural women entrepreneurs in India by 2020. The group manages three institutions that together create alternate livelihoods and incomes for rural women:

- A women-owned rural cooperative bank that extends a range of financial services
- A rural mobile MBA school that offers skill and entrepreneurship training
- A chamber of commerce that facilitates market and policy linkages



This year's Jury Members included:

- Sudha Pillai, Former Member Secretary, Planning Commission, India
- Shobhana Bhartia, Chairperson and Editorial Director, HT Media, India
- Harish Hande, Managing Director, SELCO Solar Light, India, and a Ramon Magsaysay Award winner for year 2011
- Hilde Schwab, Chairperson and Co-Founder, Schwab Foundation for Social Entrepreneurship, Switzerland
- Kavita Ramdas, Representative, Ford Foundation, India
- Anshu Gupta, Founder and Director, Goonj, India, and last year's winner of the award
- Rohini Nilekani, Chairperson, Arghyam Foundation, India

Shereen Bhan, Managing Editor, CNBC-TV18, showcased short films on all four finalists before the winners were announced.

The winner will be invited to join the Schwab Foundation's global community of over 250 social innovators. Social Entrepreneurs are driven by their mission to create substantial social change and promote inclusive growth, developing new products and service models that benefit underserved communities.

## Other Finalists

### **MallikaDutt, Breakthrough**

Mallika Dutt, Breakthrough uses media, arts and popular culture to cope with the attitudes and behaviors that promote gender-based violence and human rights violations. It combines large scale public service campaigns with local community projects, partnerships and youth training to encourage individuals and communities to act against violence.





### Shelly Batra, Operation ASHA

Operation ASHA, an initiative by Shelly Batra works on improving the last mile access and efficacy of India's TB control programme. It offers a low-cost, high-quality door-to-door TB detection and treatment service through a network of local entrepreneurs trained as professional TB counsellors. Its portable biometric patient identification system ensures rigorous tracking of patients and reduces defaulters count.

*Dr Shelly Batra, President, Operation ASHA receiving the finalist award*

### Mrinalini Kher and Kishor Kher, Yuva Parivartan

An initiative by Mrinalini Kher and Kishor Kher, Yuva Parivartan is aimed at making skill training affordable and accessible to the large segment of India's BPL (Below Poverty Line) youth through its web of Livelihoods Development Centres and mobile training camps that penetrate deep into inaccessible tribal and Naxalite affected areas.



## OUR PARTNERS



## FINANCIAL STATEMENTS

**K.N. GUTGUTIA & COMPANY**  
**CHARTERED ACCOUNTANTS**

### AUDITORS' REPORT TO THE MEMBERS OF JUBILANT BHARTIA FOUNDATION

1. We have audited the attached Balance Sheet of Jubilant Bhartia Foundation ("the foundation") as at 31st March 2014 and the related Income and Expenditure Account for the year ended on that date annexed thereto, which we have signed under reference to this report. These financial statements are the responsibility of the foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. The report does not include a statement on the matters specified in paragraph 4 of the Companies (Auditors' Report) Order, 2003 issued by the Department of Foundation Affairs in terms of Section 227 (4A) of the Companies Act, 1956, since in our opinion and according to the information & explanations given to us, the said Order is not applicable to the foundation.
4. Further to our statement mentioned in para-3 above, we report that:
  - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
  - b) In our opinion proper books of account as required by law have been kept by the foundation so far as appears from our examination of the books of the foundation.
  - c) The Balance Sheet and Income and Expenditure Account dealt with by the report are in agreement with the Books of Account of the foundation.
  - d) In our opinion, the Income and Expenditure Account and Balance Sheet comply with the mandatory Accounting Standards referred to in Sub-Section 3 (c) of Section 211 of the Companies Act, 1956.
  - e) In our opinion and to the best of our information and according to the explanations given to us, the said Accounts read with the notes and Significant Accounting Policies, there on give the information required by the Companies Act, 1956 in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:



**K.N. GUTGUTIA & COMPANY**  
**CHARTERED ACCOUNTANTS**

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- (i) In the case of the Balance Sheet, of the state of affairs of the foundation as at 31st March 2014.

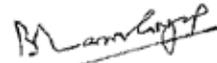
And

- (ii) In the case of the Income and Expenditure Account, of the net expenditure of the foundation for the year ended on that date;

**FOR K.N. GUTGUTIA & COMPANY**  
**CHARTERED ACCOUNTANTS**

Place : Noida

Dated : 23rd May, 2014



**(B R GOYAL)**

**PARTNER**

**Membership No. 12172**

**Firm Registration No. 304153E**



## JUBILANT BHARTIA FOUNDATION

(Rs. in thousand)

Balance Sheet as at 31st March,	Note No	2014	2013
<b>I. EQUITY AND LIABILITIES</b>			
<b>Shareholders' Funds</b>			
Share capital	2	7	7
<b>CORPUS &amp; PROJECT FUND</b>			
	3	4,827	8,443
<b>Current liabilities</b>			
Other current liabilities	4	3,091	3,257
<b>Total</b>		<b>7,925</b>	<b>11,707</b>
<b>II. ASSETS</b>			
<b>Non-current assets</b>			
<b>Fixed assets</b>			
Tangible assets	5	4,693	3,948
		4,693	3,948
<b>Current assets</b>			
Cash & cash equivalents	6	2,596	6,520
Short-term loans and advances	7	454	1,109
Other current assets	8	183	130
		3,232	7,759
<b>Total</b>		<b>7,925</b>	<b>11,707</b>

Statement of significant accounting policies

1

The accompanying notes are integral part of the financial statements

In terms of our report of even date attached  
for K.N. Gutgutia & Co.  
Chartered Accountants

For and on behalf of the Board

  
B R Goyal  
Partner  
Membership No. 12172  
Firm Registration No. 304153E  
Noida  
Date: 23 rd May, 2014

  
R Sankarajah  
Director

  
Shyam S Bhartia  
Director





## JUBILANT BHARTIA FOUNDATION

(Rs. in thousand)

Statement of profit & loss (Statement of income & expenditure) for the year ended 31st March,	Note No	2014	2013
<b>REVENUE</b>			
Other income	9	1,934	1,025
<b>Total revenue</b>		<b>1,934</b>	<b>1,025</b>
<b>EXPENSES</b>			
Social & community development expenses	10	21,599	21,216
Employee benefits expenses	11	5,691	4,698
Depreciation & amortization expense	5	610	603
Other expenses	12	2,828	3,017
<b>Total expenses</b>		<b>30,728</b>	<b>29,534</b>
<b>Excess / (Deficit) of Income over Expenditure</b>		<b>(28,794)</b>	<b>(28,509)</b>
<b>Less: Transferred to Rural Development Training Program Fund</b>		<b>-</b>	<b>-</b>
<b>Excess / (Deficit) of Income over Expenditure transferred to corpus fund</b>		<b>(28,794)</b>	<b>(28,509)</b>

Statement of significant accounting policies

1

The accompanying notes are integral part of the financial statements

In terms of our report of even date attached  
for K.N. Gutgutia & Co.  
Chartered Accountants

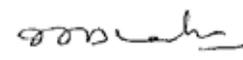
For and on behalf of the Board



**B R Goyal**  
Partner  
Membership No. 12172  
Firm Registration No. 304153E  
Noida  
Date: 23 rd May, 2014



**R Sankarajah**  
Director



**Shyam S Bhartia**  
Director



## JUBILANT BHARTIA FOUNDATION

### **1 SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS**

#### **A. Basis of Preparation & Presentation of Financial Statements**

The accounts of the Company are prepared under the historical cost convention on the accrual basis of accounting in accordance with the accounting principles generally accepted in India ("GAAP") and comply with the mandatory accounting standards notified under the Companies (Accounting Standards) Rules, 2006 issued by the Central Government, which as per clarification issued by the Ministry of Corporate Affairs continue to apply under Section 133 of the Companies Act, 2013 (which has superseded section 211 (3C) of the Companies Act 1956, w.e.f 12 September 2013), the other provisions of the Companies Act 1956 (including the new notified sections under Companies Act, 2013, to the extent applicable). The financial statements are presented in Indian rupees rounded off to the nearest lacs.

The financial statements are presented as per Revised Schedule VI to the Companies Act, 1956. All assets and liabilities have been classified as current or non-current as per the Company's normal operating cycle and other criteria set out in the Revised Schedule VI to the Companies Act, 1956.

#### **B. Fixed Assets & Depreciation**

Fixed Assets are stated at cost less accumulated depreciation.

The company depreciates equipment over the estimated useful life using the straight-line method. The estimated useful life of office equipments, Computers and ambulance is at 3 years and for lab equipments it is at 5 years. In respect of additions during the year, depreciation has been charged from the date of purchase.

The depreciation rates as mentioned above are higher than rates specified in the Schedule XIV of the Indian Companies Act, 1956.

#### **C. Employee Benefits.**

Employee benefits includes like salaries, wages, compensated absences, incentive etc. and are recognized as expenses in the period in which the employee renders the related services and measured accordingly



## JUBILANT BHARTIA FOUNDATION

(Rs. in thousand)

Notes to the Accounts as at 31st March,	2014	2013
<b>2. SHARE CAPITAL</b>		
<b>Authorized</b>		
Equity share capital (100,000 Equity shares of Rs. 10 each)	1,000	1,000
	1,000	1,000
<b>Issued, subscribed and paid up</b>		
Equity share capital (700 Equity shares of Rs. 10 each)	7	7
	7	7

1) The Company has only one class of shares referred to as equity shares having par value of Rs. 10/- each. Each holder of equity shares is entitled to one vote per share.

2) Upon winding up or dissolution of the company, surplus, if any, after satisfaction of all the debt and liabilities shall be transferred to such other company having objects similar to the objects of company

3) The details of shareholders holding more than 5% shares in the company :

Name of the shareholders	% held as at 31st March, 2014	% held as at 31st March, 2013
Shyam Sunder Bhartia	14.29%	14.29%
Hari Shankar Bhartia	14.29%	14.29%
Shyam Sunder Bang	14.29%	14.29%
Shyam Nath Singh	14.29%	14.29%
Rajgopal Sankaraiah	14.28%	14.28%
Prakash Chandra Bisht	14.28%	14.28%
Ashwani Malhotra	14.28%	14.28%

4) The reconciliation of the number of shares outstanding at beginning and at the end of the reporting period:

Particulars	As at	As at
	31st March, 2014	31st March, 2013
Numbers of shares at the beginning	700	700
Numbers of shares at the end	700	700



## JUBILANT BHARTIA FOUNDATION

( in thousand)

Notes to the Accounts as at 31st March,	2014	2013
<b>3. CORPUS &amp; PROJECT FUND</b>		
Corpus fund		
Corpus fund	8,443	6,767
Corpus fund received during the year	25,131	30,185
Add/(Less): Net Profit/(Loss)	(28,794)	(28,509)
*Refer Note- 17		
	<b>4,780</b>	<b>8,443</b>
Rural Development Training Program Fund	-	282
Add : Fund received during the period as per sanction *	47	29
Add : Fund receivable at year end as per sanction *	-	-
Less : Fund receivable at year end not received *	-	(123)
Less: Utilised during the year *	-	(188)
*Refer Note- 13		
	<b>47</b>	<b>-</b>
	<b>4,827</b>	<b>8,443</b>
<b>CURRENT LIABILITIES</b>		
<b>4. OTHER CURRENT LIABILITIES</b>		
Accrued Employee Benefits	283	315
Statutory liabilities (PF, FPF, TDS etc.)	637	341
Other payables		
-Liability for expenses	728	1,190
-Others	1,442	1,411
	<b>3,091</b>	<b>3,257</b>



## JUBILANT BHARTIA FOUNDATION

## Notes to the accounts

## 5. FIXEDASSETS

(Rs. in thousand)

Description	GROSSBLOCK-COST/BOOKVALUE				DEPRECIATION/AMORTISATION/IMPAIRMENT				NETBLOCK	
	Total as at 1st April 2013	Additions/ adjustments during the year	Deductions/ adjustments during the year	Total as at 31st March 2014	Total as at 1st April 2013	Provided during the year	Deductions/ adjustments during the year	Total as at 31st March 2014	As at 31st March 2014	As at 1st April 2013
<b>Tangible Assets:</b>										
Land- Freehold	3,432	-	-	3,432	-	-	-	-	3,432	3,432
Lab Equipments	112	-	-	112	74	22	-	96	16	38
Computers	58	180	-	238	49	90	-	139	150	59
Office Equipments	681	23	-	704	474	245	-	719	115	187
Furniture & Fixture	90	259	-	349	97	146	-	243	113	-
Vehicle	1,747	894	-	2,641	1,328	299	-	1,627	894	221
<b>TOTAL</b>	<b>6,601</b>	<b>1,355</b>	<b>-</b>	<b>7,957</b>	<b>2,654</b>	<b>610</b>	<b>-</b>	<b>3,264</b>	<b>4,693</b>	<b>3,940</b>
Previous Year	6,354	48	-	6,401	2,501	803	-	2,653		
									4,513	3,940



## JUBILANT BHARTIA FOUNDATION

(Rs. in thousand)

Notes to the Accounts as at 31st March,	2014	2013
<b>CURRENT ASSETS</b>		
<b>6. CASH AND CASH EQUIVALENTS</b>		
Balances with banks:		
- On current accounts	2,240	6,287
Cash on hand	355	233
	<b>2,596</b>	<b>6,520</b>
<b>7. SHORT TERM LOANS AND ADVANCES</b>		
- Advance recoverable in cash & kind- Others	328	981
- Other Deposits	125	125
- Advance payment of income tax	-	3
-Other receivables (NABARD fund for rural development training)	-	-
	<b>454</b>	<b>1,109</b>
<b>8. OTHER CURRENT ASSETS</b>		
- Other current assets (prepaid expenses)	183	130
	<b>183</b>	<b>130</b>



## JUBILANT BHARTIA FOUNDATION

(Rs. in thousand)

Notes to the Accounts for the year ended 31st March,	2014	2013
<b>9. OTHER INCOME</b>		
Donations	1,017	36
Miscellaneous Receipts	916	989
	<b>1,934</b>	<b>1,025</b>
<b>10. SOCIAL &amp; COMMUNITY DEVELOPMENT EXPENSES</b>		
Educational Promotion Expenses	2,023	3,283
Community Health Services	4,182	5,361
Vocational Training Services	1,952	1,720
Social Welfare Expenses	5,780	4,954
Towards Social Entrepreneur Award with Schwab Foundation *	7,661	5,898
	<b>21,599</b>	<b>21,216</b>
<b>11. EMPLOYEE BENEFITS EXPENSES</b>		
Salaries, wages, bonus & allowances	5,163	4,293
Contribution to provident fund	273	242
Staff welfare expenses	255	163
	<b>5,691</b>	<b>4,698</b>
<b>12. OTHER EXPENSES</b>		
Rates & taxes	-	1
Insurance	3	11
Traveling & other incidental expenses	253	233
Office maintenance	2	3
Printing & stationery	142	276
Communication expenses	38	71
Staff recruitment & training	31	6
Contribution to University of Hyderabad*	2,198	2,061
Auditors Remuneration- As Auditors	22	22
Legal , professional & consultancy charges	127	316
Miscellaneous expenses	2	6
Bank Charges	10	11
	<b>2,828</b>	<b>3,017</b>

\* Towards Eilal Lilly international grantee Scholar

Jubilant Bhartia chair Professor Award





**NOTES TO ACCOUNTS**

- 14 The company is limited by shares and registered under Section 25 of the Companies Act, 1956.
- 15 Donation received with specific instructions/ purposes are treated as corpus fund/and or as project fund and the utilization of such fund is accordingly reflected as deduction there from.
- 16 The company is a charitable organization, registered under Section 25 of the Companies Act, 1956. The company is also registered under Section 11 of Income Tax Act, 1961. As the company has no taxable income, accounting for taxes on Income (Accounting Standard-22) issued by the Institute of Chartered Accountants of India is not applicable.
- 17 The donation in the nature of corpus is directly credited to Corpus Funds.

In terms of our report of even date  
For **K N Gutgutia & Co.**  
**Chartered Accountant**

For and on Behalf of the Board



**B.R.Goyal**  
Partner  
Membership No. 12172  
Noida  
Date: 23rd May, 2014



**R. Sankaraiah**  
Director



**Shyam S Bhartia**  
Director







**Jubilant Bhartia Foundation**

1A, Sector 16A, Noida, Uttar Pradesh - 201 301, India

Phone : +(91)-(120)-4361958/72/86/94

E-mail : [jbf@jubl.com](mailto:jbf@jubl.com)