Empowering Communities



ANNUAL REPORT 2011-12



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Give a man a fish and you feed him for a day.

Teach a man to fish and you feed him for a lifetime.



DIRECTOR'S MESSAGE



Industry has an important role to play in helping India achieve Inclusive Growth. We, at Jubilant, are committed to contribute our bit towards this endeavours.

We have adopted a Public, Private, People, Partnership (4P) model for all our work. We are driven by the objective to power the circle of prosperity in our communities through our dedicated efforts. The Jubilant Bhartia Group continued working towards empowering community in vicinity of its manufacturing locations through Jubilant Bhartia Foundation (JBF) in the realm of primary schooling in rural areas, provision of basic health care, vocational training. The Group is also committed to persist its efforts to promote social enterprises in India.

Jubilant Bhartia Foundation (JBF), the not for profit wing of the Jubilant Bhartia Group, focuses on conceptualizing and implementing the Corporate Social Responsibility initiatives for the group. Key initiatives among them are 'Project Muskaan', 'Swasthya Prahari' and 'Nayee Disha'.

Through **Muskaan**, JBF intent to bring all stakeholders namely the villagers, teachers, students, Panchayati Raj Institution members, local authorities and others on board to get all round acceptance and unconditional support of the entire community for the project. Since its inception as a pilot school at Sultanther village near Gajraula in 2007, Muskaan has now grown to 100 schools covering more than 14000 students at major manufacturing locations.

Under the health initiative of JBF, we have been able to extend our health services to 3.5 lacs of population while a project on preventive healthcare **Swasthya Prahari** is being implemented for 1 lac of population at Gajraula in Uttar Pradesh to improve health indices (IMR/MMR/Birth Rate) in the project area. Taking forward this initiative, an ambulance service has been introduced to promote institutional delivery which covered 25 villages and addressed 480 pregnant women during the year.

Under **Nayee Disha**, the skill development program of JBF, 1258 youths were imparted training on various non-farm

skills with the provision of forward linkage for employment/ self employment across the project locations.

The Jubilant Group's diversified portfolio includes a wide range of Crop Nutrition, Crop Growth, Crop protection and Agri-products. These businesses are directly touching the lives of villagers in the nearby community. Hence, 'Project Samriddhi' was launched for the community in vicinity at Gajraula, Samlaya and Kapasan with the objective of promoting best practices in agriculture.

The Social Entrepreneur of the Year India Award aims to identify and celebrate visionary social entrepreneurs who have demonstrated large-scale, systems-change models and are at the stage of scaling/replicating their ideas across India and in other countries. The Jubilant Bhartia Foundation (JBF) has forged collaboration with the Schwab Foundation for Social Entrepreneurship, to recognize and open up unprecedented international opportunities for these exceptional individuals. For the second year in a row, the Social Entrepreneur of Year Awards received 140 applications from all across India. Ms Neelam Chhiber from Industree Crafts Foundation and Mother Earth was the winner of the Social Entrepreneur of the Year India 2011 held in Mumbai.

We realize that our efforts in the area of community development are small steps in the direction of making a difference to the lives of the people we touch. We are determined to scale up our initiatives and reach to a larger section. We hope to power the circle of prosperity for our communities as we truly believe in enabling our communities to lead a healthy and meaningful life.

SS Bhartia HS Bhartia
Director Director









Jubilant Bhartia Foundation (JBF) is a not for profit company under section 25 of the Companies Act established in 2007, the Foundation focuses on conceptualizing and implementing the Corporate Social Responsibility initiatives for the Jubilant Bhartia Group. The Group aims at empowering community in vicinity of its manufacturing locations through JBF in the realm of primary schooling in rural areas, provision of basic health care, improving livelihood. JBF is also working to promote social enterprises in India. JBF interventions reach 62 villages in India covering more than 3 lacs populations.

OUR APPROACH

At Jubilant Bhartia Foundation we believe that for our social initiatives to be sustainable, people from our communities need to be in the driver's seat while we play the role of a catalyst. This approach has time and again helped us understand the real problem and therefore explore long-term solutions. Over the years Jubilant Bhartia Foundation has been working on 4P model (People-Public-Private-partnership) that has given us extremely positive results.

Supporting Rural Government Primary Education

Project Muskaan, committed towards supporting the Government primary school. Key aim of the project is to strengthen Government Rural Primary Education system ultimately leading to improved quality of education being imparted to the students through community involvement. Through Muskaan, JBF intent to bring all stakeholders namely the villagers, teachers, students, Panchayati Raj Institution members, local authorities and others on board to get all round acceptance and unconditional support of the entire community for the project. Since its inception in 2007 in a pilot school at Sultanther village near Gajraula, it has now grown to 100 schools covering more than 14000 students at major manufacturing locations.

To measure the development taking place through Muskaan Project in the community, indicators were developed and standard scores were assigned to each component of the core activities (Community involvement, Infrastructure, Attendance and Knowledge). Based on these indicators an assessment activity was performed in the Muskaan.

The new initiatives taken under the project are as below:

Providing Basic Healthcare

To strengthen the health care services for the community around manufacturing locations Jubilant Bhartia Foundation started following initiatives:

Community Health Services –Sarvajanik Medical Centre (SMC) is a static centre with basic health care services (OPD, Day Care Centre DOTS, ICPC) serving to 3 lakhs population around Gajraula locations. At other locations like Nanjangud, Nira, Samlaya, services are bring rendered through mobile dispensary cover approximately 0.35 lakhs population.

Nirog Bachpan – School Health Programme at all locations.

Swasthya Prahari –Community based Mother and Child Health (MCH) Programme at Gairaula.

To cater curative aspect of healthcare, JBF is trying to supplement basic health care facilities around Jubilant Life Sciences Ltd and Jubilant Industries Ltd benefitting 3.45 lakh populations.

JBF also organize various health camps for the community viz eye camps, family planning, and handicap rehabilitation program etc. Besides observing Worlds Health Day, the Foundation organized various awareness programs on Tuberculosis, HIV/ AIDS and other Communicable Diseases.

S No	Project	Outcome
1	Technical Literacy	Upper Primary Students are getting benefits of Skill Training in their school as Hobby classes
2	Teachers Training	Quality improvement
3	Toon Magic (Introduction of Audio Visual Educational Aid) (Supported by E & Y)	Project started at Nanjangud At Gajraula rolling through Education Entrepreneur who will invest his capital for Projector and we will reimburse them. Children enjoying the content (We are monitoring the Absenteeism)
4	Har Aangan Me Ped	Mass plantation (19000 nos) Community participation
5	Read India Program	Read India helps to improve the reading, writing and basic arithmetic skills of the children in the age group of 6-14 years. 23 youths from the local area in Nanjangud have been identified as volunteers to inculcate reading habits in Kids in project schools.







Livelihood Generation

JBF aims at sustainable livelihood opportunity for all by empowering youths, unskilled and semi-skilled through proper training and helping them to escalate their lives from subsistence level to sustainable living. The livelihood programs involve:

- Capacity building to SHG members/ Capacity Building Programmes
- Vocational Training Centre
- Technical Literacy at Government Primary Schools for student of class VIII

The Company has established Vocational Training Centres at Gajraula and Nanjangud. While at all other locations including Bharuch organizes training in the rental space or at the space provided by the community specifically for the training as and when required. The foundation has identified some skills, based on need assessment studies. Some of the skills identified are repairing electrical/electronic appliances and mobile phones, beautician and hair dressing, tailoring, repairing of tractors, diesel engines, threshers, two-wheelers etc. All the interventions aim at increasing employability of the community. In the year 2011-2012 more than 1200 candidates have been trained.

Project Samriddhi- The Jubilant Group's diversified portfolio includes a wide range of Crop Nutrition, Crop Growth and Crop protection Agri products. These businesses are directly touching the lives of villagers in the nearby community. Hence '**Project Samriddhi**' was launched for the community in vicinity at Gajraula, Samlaya and Kapasan with the following objective:

- · Promoting best practices in agriculture
- Promoting organic manure
- · Preserving/Improving soil nutrition.

The activities performed under the project at the select location are as below:

Demonstration of Plot Development

Farmers training

Promoting Bio (Gobar) Gas for effective use of Bio Mass

Promoting Organic Manure(vermi compost)

Facilitating Soil Testing to acknowledge farmers about soil health Guidance for proper nutrition to preserve and improve Soil Nutrition

Social Entrepreneurship of the Year Award (SEoY), 2011

The India Social Entrepreneur of the Year Award aims to identify and celebrate visionary social entrepreneurs who have demonstrated large-scale, systems-change models and are at the stage of scaling/replicating their ideas across India and in other countries. The Jubilant Bhartia Foundation (JBF) has forged four-year collaboration with the Schwab Foundation for Social Entrepreneurship, to recognize and open up unprecedented international opportunities for these exceptional individuals.

For the second year in a row, the Social Entrepreneur of Year Awards received 140 applications from all across India. After several stages of rigorous assessment, four finalists were chosen. An independent panel of pre-eminent judges met on 12 November to select the winners from among the finalists. On 12th November 2011, the Schwab Foundation for Social Entrepreneurship in partnership with the Jubilant Bhartia Foundation, announced Neelam Chhiber as the winner of the India Social Entrepreneur of the Year 2011 in Mumbai. Shri Prithvi Raj Chavan, Chief Minister of Maharashtra and Shri Ashwani Kumar, Minister of State for Planning, Science and Technology & Earth Sciences handed the award to the winner in Mumbai. Industree Crafts Foundation triples incomes of marginal artisans by moving them from being 'piece rate workers' to owners and entrepreneurs of grassroots community enterprises.

Gajraula



EDUCATION







During the year 2010-11, total 55 Government Primary Schools were catered under Project Muskaan reaching 8151 students. Regular Village Education meetings were organized in the Muskaan schools. The meetings witnessed participation of around 300 members.

2 teachers training sessions were organized for the capacity building of teachers while Village Education Committee meeting was organized regularly on a monthly basis. Regular Annual Day, Sports Day, Cultural and Co curricular activities were organized throughout the year.

Specialized Training on quality of education was imparted to the teachers twice during the year.

Technical Literacy involves engaging students in skilful activities in a fun filled environment. JBF at Gajraula initiated Technical Literacy in 3'Muskaan'schools to enable the students to gain hands-on learning experience beyond the generic learning programs and to equip them with marketable/employable skills of their commensurate to their level of interest.

The project reached out to 112 students and provided training on Carpentry and embroidery.

Students could garner the aspirations to become tomorrow's innovators after gaining the skills. This would also help them to earn while they learn during their further studies thus addressing the barrier of poverty. Parents were encouraged in sending their children for continuing education.

Infrastructure support to 36 Muskaan schools was provided in the form of installation of Muskaan pump, Toilet construction, repair and maintenance work of the buildings.

Under Model School Project support for equipments for science laboratory was provided to Sulthanther Muskaan School.





Strengthening basic healthcare facilities

Jubilant initiated community healthcare services way back in 1980s at Gajraula, UP at a modest scale in association with the Sarvajanik Medical Trust. These facilities were upgraded to a full-fledged Community Health centre in 1988. Through sincere and hard work of the staff, the Centre has earned trust of the local community and today it serves 150 – 200 patients per day. In addition, Jubilant also carries out community healthcare services through mobile dispensaries at Gajraula. To reach out to the villages beyond its immediate vicinity, Jubilant Bhartia Foundation, in cooperation with Rotary International, initiated Mobile Dispensary services at Gajraula which operate three days a week.

- This caters to about 40 villages located up to a distance of approx 40 km
- About 50-60 persons from the community avail of basic health care services provided by the mobile dispensary during each day of its visit (approx 8000 a year).

This year thrust has been given to developing ANC clinic to strengthen MCH facility and improve Basic Healthcare Indicators. An ambulance service has been introduced under PPP mode with the Uttar Pradesh State Government for transport to promote Institutional Delivery covering 25 villages and and benefited 480 pregnant women during the year.

During this year

More than 7000 patients were screened at General OPD at SMC against different health ailments which included common diseases viz. fever, vomiting, nausea, itching and also the Mother and Child Health care(MCH) related issues.

Various Community Health Programs/camps like Pulse Polio, HIV/ AIDS Awareness generation, Dental Care, Physiotherapy training, Cardio Check up, Blood Donation, First Aid Training etc were carried out for the community throughout the year.

ICTC & DOTS

JBF is running an Integrated Counseling and Testing Centre (ICTC) for HIV/AIDS in association with UP State AIDS Control Society (UPSACS) at Gajraula. It has a tie up with the Anti Retroviral Treatment Centre at the Medical College in nearby town of Meerut, where the patients found positive are referred. Qualified Doctor, Councilors and Laboratory technicians operate this centre.

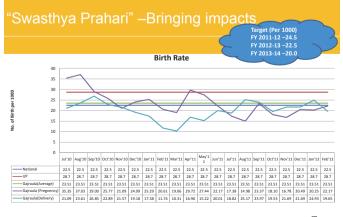
Swasthya Prahari

JBF has initiated a unique community based pilot healthcare project named 'Swasthya Prahari' in Public-Private-People Partnership (4P) model. Instead of reinventing any new system, this project is aimed at strengthening Government's efforts with more effective community participation for improved services. The project is proposed to be completed in four stages –

- Building capacity in the community to pursue various aspects of MCH
- Helping revitalize existing infrastructure to improve delivery mechanism
- Introducing in performance based incentive system for effective implementation
- Building in social marketing of products / services for the community based link providers for long-term sustenance of the project

The project has resulted in increased awareness about health issues. Increase in birth registration, Immunization practices and institutional delivery has been observed. Institutional delivery ensures reduction in infant and mother mortality rate.





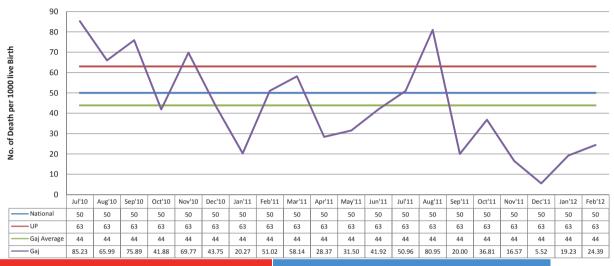
➤ IEC on Birth spacing and Family planning with eligible coup
➤ Proposed Motivation programme for Ideal Couple



"Swasthya Prahari" - Bringing impacto

Target
FY 2011-12 -52
FY 2012-13 -50
FY 2013-14 -45

IMR

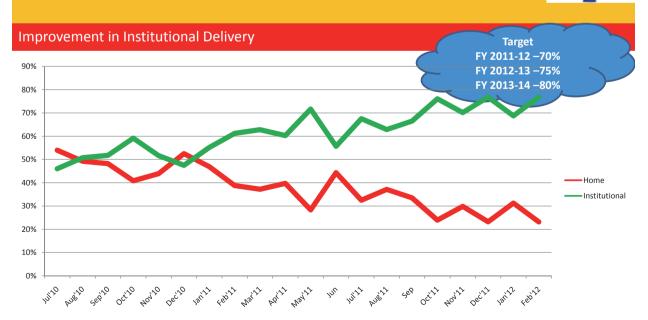


- IMR in Project area is below Uttar Pradesh average
- Various initiative to reduce the IMR and bring it below National average
- Ambulance services for pickup and drop for institutional delivery
- Promoting Institutional Delivery, Immunization & Growth
 Monitoring of children
- Proposed Birthday celebration to children attending 1 year



"Swasthya Prahari" - Bringing impacts





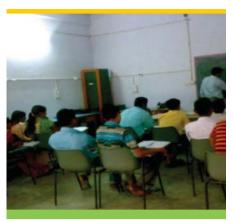
- Steady increase in Institutional deliveries- one of the crucial performance indicators of SWASTHYA PRAHARI
- This reflects the Mother and Child healthcare seeking behaviour among the targeted population in Gajraula
- Promoting Institutional Delivery,
- > Tracking ANC of each pregnant from the very beginning
- > Proving Ambulance for pickup and dropping



LIVELIHOOD







Vocational Training Centre

The Foundation has established Vocational Training Centre at Gajraula. The foundation has identified some skills, based on need assessment studies. Some of the skills identified are repairing electrical/electronic appliances and mobile phones, beautician and hair dressing, tailoring, repairing of tractors, diesel engines, threshers, two-wheelers etc. All the interventions aim at increasing employability of the community. The training centre has a capacity of training more than 600 trainees per year in various trades.

- 600 youths were imparted vocational training under 9 vital trades under Nayee Disha project in Gajraula, U.P
- Of these 305 youths were employed/self employed.

Project Samriddhi

Project 'Samriddhi' was launched for the community in vicinity at Gajraula with the following objective:

- Promoting best practices in agriculture
- Promoting organic manure
- Preserving/Improving soil nutrition.

The activities performed under the project at the select location are as below:

- 2 Farmers training were conducted to showcase the best agricultural practice
- 17 vermicompost pits were constructed within the community for promoting organic manure.
- 10 gobar gas plants were set up in the community to promote Bio (Gobar) Gas for effective use of Bio Mass.







Samlaya



EDUCATION | HEALTH



Education

Project 'Muskan', continues to spread smiles across 8 rural primary schools covering 1134 students at Samlaya. This year, key activities under Project 'Muskan' included Celebration of Pravesotsav, the induction programme for students in all primary schools.

Ensuring the conducive environment for students school infrastructure support was provided where in playground and garden was renovated at Karachia and Samlaya School.

8 VEC meetings were organized to focus more on the quality of education being imparted and the increased involvement of parents in getting their children enrolled in schools. Along with regular parent teachers meeting was conducted throughout the year.

Programmes like Pratibha Puruskaar, Tree plantation, Sports Competition and cultural activities kept Muskaan students hooked to school.

Health

JBF is operating 3 weekly OPD clinics in the three nearby villages mainly, Karchiya, Juna Samlaya, Paswa. 2440 patients were screened against different health ailments which included common diseases viz. fever, vomiting, nausea, itching and also the mother and child related problems.

'Nirog Bachpan' – the school health checkup program was organized at all Muskaan schools on a regular basis. The children were examined and those requiring treatment were prescribed medicines.





LIVELIHOOD

In Samlaya, 8 NABARD supported Rural Entrepreneurship Development Programmes (REDP) were organized on Mobile phone repairing, Beauty care & Hair dressing, Tractor & Jeep repairing and Tailoring etc.

- 300 youths were trained and benefited in terms of skill enhancement
- Out of it 128 youths were gainfully employed and setup their livelihood.





Case Study

Hamid Valibhai didn't complete his studies after class IX. He was motivated to join two month mobile repair training programme at Samlaya. Hamid is now self employed as he has his own mobile repairing shop at Savli. He earn 5000 Rupees per month from repairing & new mobile selling. Hamid ows his employment to the training programmmem initiated by JBF.





Nira



EDUCATION | HEALTH



Education

Project 'Muskan' covers 8 Government primary schools at Nira. Through Project 'Muskan' JBF reaches to 997 children of Nira and Nimbut villages. Project supports various activities in Muskan School through Nirog Bachpan, School Library development, Sport Competition, Art Competition Annual day celebration, Infrastructure support as per requirement, Eco club, VEC meeting, Teachers Training, Wall paintings, Puppet Show, Plantation in the campus by teachers & students, Facilities for Safe drinking Water.

Health

At Nira, JBF ensures safe health practices amongst the community members. It is providing medical service to the community around the manufacturing location (Laxminagar, Nimbut & ward no 6, Nira). JBF covers a population of 11000 under basic health care programme at the location.

Apart from medical referral services health camps like pediatric checkup, eye checkup, women general health checkup, hemoglobin checkup, cattle health care camp are organized all round the year.







LIVELIHOOD



At Nira 100 youths including women were provided Skill and Entrepreneurship training this year. The skill based training session included trades like Tailoring, Iron Fabrication, Computer Hardware and Two Wheeler Repairing training programme.



Kapasan



EDUCATION







At Kapasan, 5 schools are being supported under project Muskaan benefitting 567 students. Major activities which are implemented under the project to meet out the outlined objectives are as below:

Strengthening basic infrastructure as per the requirement of schools like construction of toilets, painting, construction of school boundaries. (renovation of Narela, Singhpur,Baggakheda and Bhawarkiya school was done along with the white wash in Singhpur and Narela)

Organization of various extracurricular activities like eco club, exposure visit, cultural and sports activities, birthday celebrations of students, felicitation of students' teachers and parents.

Regularization of Village Education committee and participation of parents in the committee. VEC was carried out during the year.





At Kapasan, healthcare facilities are provided to community members by JBF through following activities:

Community and Family Health Camps- Regular health camps are organized to observe the health irregularities amongst the community members and suitable referral services are provided to check the observed ailments. The camps were organized in consultation with Government Primary Health Centres at the respective locations.

School Health Check up program: In consultation with Government Primary Health Centres at Kapasan, special school health checkup programs are organised for Muskaan students.

Cattle Health Camps- Cattle Health Camps are also organized in the community where in a veterinary doctor examines the health of the livestock of the community. Suitable vaccinations, medicines and consultation are provided wherever necessary.





Project Samriddhi: An Initiative for Sustainable Agriculture Practice

The Company's diversified portfolio includes a wide range of Crop Nutrition, Crop Growth and Crop protection Agri products. These businesses are directly touching the lives of villagers in the nearby community. Hence 'Project Samriddhi' was launched for the community in vicinity at Kapasan with the following objective:

- Promoting best practices in agriculture
- · Promoting organic manure
- Preserving/Improving soil nutrition.

Under the initiative following activities were performed:

Demonstration Plot development and Farmers Training

Improved practices for hybrid maize cultivation was demonstrated in the selected farmer's fields at Kapasan where the farmers were also trained on the crop cultivation. Average yield of maize was recorded in demo plots which were higher as compared control plots

Facilitating Soil Testing & Guidance for proper nutrition to preserve and improve Soil Nutrition

Under PPP, Jubilant has taken the responsibility to run the mobile soil and water testing vehicle in and around the district of our plant. Technical staff for testing and advising the farmers on agricultural issues has also been appointed for the success of the project. JBF is participating in the National Project on Management of Soil Health and Fertility with following objectives:

- To facilitate and promote Integrated Nutrient Management for improving soil health and its productivity.
- ii. To strengthen soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers.
- iii. To improve soil health through green manuring.
- iv. To facilitate and promote use of soil amendments for reclamation

- of acidic or alkaline soils for improving their fertility and crop productivity.
- v. To promote use of micro nutrients for improving efficiency of fertilizer use.
- vi. To upgrade the skill and knowledge farmers and their capacity building through training and demonstration.
- vii.To ensure quality control of fertilizers through strengthening of fertilizer quality control.

The key project beneficiaries are the farmers of Pratapgarh, Bundi, Chittorgarh, Bhilwara, Jhalawar in Rajasthan. Around 4430 soil testing was performed during the year.

Kisan Mela at Kapasan

To provide a platform to the various stakeholders in the field of Agriculture, JBF supported the Farmer Fair organized at Ritholi, Chittorgarh at district level. There were about 20 stalls dealing on various aspects of agriculture including technologies and products.

Drip Irrigation at Kapasan - Drip Irrigation system was introduced as a pilot at Kapasan for rose plant to ensure following:

- Minimized fertilizer/nutrient loss due to localized application and reduced leaching.
- High water application efficiency and ability to irrigate irregular shaped fields.
- Moisture within the root zone can be maintained at field capacity.
- · Minimized soil erosion and weed growth
- Highly uniform distribution of water i.e., controlled by output of each nozzle.
- Variation in supply can be regulated by regulating the valves and drippers.
- · Minimal waste of fertilizers.
- · Foliage remains dry thus reducing the risk of disease.







- Usually operated at lower pressure than other types of pressurized irrigation, reducing energy costs.
- The Cattle health care awareness camp was organized at Kapasan
 in order to have a check on diseases which spread very fast in
 the cattle with the onset of monsoon. All the treatment provided
 with medicines as per need entirely free of cost. Special care
 and treatment was provided to affected cattle. Vaccination of all
 cattle against Hemorrhagic Septicemia, foot and mouth disease
 was also done in the camp was also done in the camp. Calcium
 Powder and Calcium Gel were distributed in this camp.

Skill Development Program

During the year, various skill development programs were organized by JBF to improve employability of youth at various locations. Since, status of women in the society continues to be one of deprivation and denial in most part of India, vocational training programs are aimed at contributing to correcting this situation by giving as much opportunity to women as possible through training in trades like sewing, stitching and tailoring at Kapasan..



Nanjangud



EDUCATION | HEALTH



Education

Project 'Muskan' is known as **"Mugulnage"** in Nanjangud, caters to 10 schools reaching 1064 students. Activities under the project included observance of significant days in school, mass tree plantation, summer camp, uniform distribution, ecoclub, toon magic program, infrastructure support, birthday celebration etc. The major outcome are listed as below:

- 100 % enrollment and O % dropout
- Absenteeism of the children decreased by 95 %
- New admission of 6, 8, 4 & 2 students from private school to Korehundi, Debur, Kathwadipura & Handuvinahalli school respectively.
- Korehundi school awarded has "Uttama Shaala" in taluk level
- Debur school has awarded for "Nirmala Grama Purskar"
- Students are placed in district level sports.
- Community has supported school by providing land for constructing compound wall at Kathwadipura.



Health

Activity under Basic Healthcare service included the following;

- Out Patient Services reaching to 8298 patients during the year.
- In Patient Services was provided to 139 patients.
- Eye camp every month along with awareness programme on Nutrition and hygiene for mothers in the community
- HIV/AIDS awareness Programme.
- Medical camp at School and Anganawadi centre.
- · Awareness on Health & Hygiene

JBF is providing basic health services through mobile dispensary in 7 villages of Nanjangud. The consultation is provided with a cost of Rs.5/- per patient and medicine are given with free of cost. JBF is providing free in patient services to Kallahalli villagers at JSS hospital, Mysore and Vaidya hospital, Nanjangud. Health ID card has been distributed to Kallahalli villagers at free of cost.





LIVELIHOOD

The livelihood program at Nanjangud is implemented with a goal to improve life style of the individual by providing skills for economic development. The details of the training program conducted are as below:

Details of Livelihood Training at VTC Centre in the year 2011-12 at Nanjangud

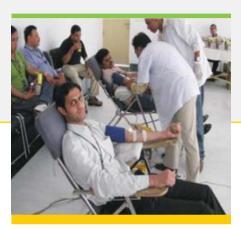
SI.No	Particulars	No. of youths Trained	No. of youths Employed
01	Tailoring Training Programme at Village	65	31 (48%)
02	Soft skill training programme at VTC	303	213 (70%)
03	Tailoring training programme in VTC	222	206 (93%)
04	Beautician training programme	36	20 (55.5%)
05	Uniform Stitching Finishing Course at village	50	35 (60%)
Total		676	505 (74.77%)



Roorkee







JBF is implementing Muskaan Project at Roorkee by establishment of Non Formal Education (NFE) Centre (Muskaan Talim Kendra) at Makkhanpur Village of Bhagwanpur blocks in Roorkee for promoting quality education among those girl students who abandoned their studies due to cultural and other non-monetary factors.18 girls were enrolled in this NFE centre.

The NFE centre aims to provide out-of-school children with opportunities for alternative primary education imparted at a convenient place, pace and time .Most of these girl children, who assist in domestic chores, like fetching fuel, fodder, water, attend to siblings, graze cattle, could not complete their formal schooling for their poor economic background.







Bharuch



EDUCATION | HEALTH | LIVELIHOOD

Education

JBF has started implementing the CSR activities at Bharuch one of the manufacturing locations and catering to villages Vilayat, Bhersem and Vorasamani. The major activities performed during the year are as below:

Project Muskaan reaching out to 5 schools covering 765 students. The project is being carried out with all its peculiar elements. The snapshot of the activities performed during the year is as below:







Health Care



Livelihood:

3 training programmes were conducted during the year in association with NABARD with a participation of 170 trainees. The details as below:

Trade	Trainees
Mobile + Iron Fabrication	60
Beauty + Two Wheeler	60
Hospitality + Chemical	50





Sahibabad

JBF is moving ahead with the agenda of holistic development of the Rajkiya Prathmik Vidyalaya, Sahibabad (near Jubilant Industries Ltd, Sahibabad under the Muskaan initiative.

1) Notebook distribution:

In the beginning of new session, on 25th July 2011, notebooks (4 each) were distributed to the entire student (total no. of students- 397). This activity brought motivation for the children of the school to do their assignment on time and improved attendance.

2) Drawing competition for junior secondary school (Std VI-VIII)

On 3rd August 2011, a drawing competition was organized at the school for the students from standard VI to VII. More than 80 students participated in the competition. All the stationary was provided by JBF for organizing this competition. Earlier in the month of March similar type of competition was organized for the students of primary school. All the students enthusiastically participated in the programme.

3) Teacher's day celebration & Prize distribution ceremony for the winners:

Various cultural activities organized by the students on the occasion of teacher's day on 5th September 2011. All the participants and the meritorious students rewarded during the occasion of teacher's day. The prizes (pens) for the meritorious students were donated by an elderly (Mr Vikram) from the community and the other prizes were donated by the teachers of the school and JBF.

4) Field worker:

A field worker, Ms Savita is identified from the Sahibabad village, who coordinates and assist JBF for the day-to-day activities, viz. morning assembly, checking nail and uniform of children, cleanliness of school, maintaining discipline in the school and provide updates to JBF on a regular basis.

5) Renovation of School Toilets:

It was observed during the JBF's preliminary-project assessment that the toilets of the school were in a miserable condition and were blocked. Therefore, it was decided by JBF, to renovate the toilets of the school as it is a basic amenity. An amount of Rs.29,700 was donated to the school for the renovation of toilets. After the renovation of the school toilets the attendance of the school improved gradually.







Recognizing Social Entrepreneurs









THE SOCIAL ENTREPRENEUR OF THE YEAR INDIA AWARD

Social Entrepreneur of the Year Award 2011

On 12th November 2011, the Schwab Foundation for Social Entrepreneurship, in partnership with the Jubilant Bhartia Foundation, announced Neelam Chhiber as the winner of the India Social Entrepreneur of the Year 2011 in Mumbai. The Chief Guest, Shri Prithvi Raj Chavan, Chief Minister of Maharashtra and the Guest of Honour, Shri Ashwani Kumar, Minister of State for Planning, Science and Technology & Earth Sciences handed the award to the winner in Mumbai. Industree Crafts Foundation triples incomes of marginal artisans by moving them from being 'piece rate workers' to owners and entrepreneurs of grassroots community enterprises. It works both at the production and market ends of complex supply chains and has impacted more than 10,000 artisans living below the poverty line, by putting them in charge of their own enterprises.

Social entrepreneurs drive social innovation and transformation in various fields including education, health, environment and enterprise development. They pursue poverty alleviation goals with entrepreneurial zeal, business methods and the courage to innovate and overcome traditional practices.

Social entrepreneurship is about applying practical, innovative and sustainable approaches to benefit society in general, with an emphasis on those who are marginalized and poor.

In India, the Social Entrepreneurs are bringing solutions for the bottom of the pyramid communities with sustainable business approach and strategies. Felicitating such role model will motivate new comers in this field and enhance the impact of the effort and development can reach to the deprived group of the society in a sustainable manner to bring Inclusive Growth.

The main criteria for selection includes:

- Innovation
- Sustainability
- Direct Social Impact
- Reach & Scope
- · Replicability

For the second year in a row, the Social Entrepreneur of Year Awards received 140 applications from all across India. The outreach process began on April 1st and ended on May 30th, 2011.

After several stages of rigorous assessment, four finalists were chosen. An independent panel of pre-eminent judges met on 12 November to select the winners from among the finalists.

Winner

Neelam Chhiber

Industree Crafts Foundation/ Industree Crafts Private Limited

 $(Under\ the\ Brand\ 'MOTHEREARTH');$

Field: Rural Development; Enterprise Development; Culture/ Handicrafts

Headquartered at: Bangalore **Year of Establishment:** 1994

Legal Form of Business: Hybrid Not-For-Profit

Website: www.industree.org.in & www.motherearth.co.in

Industree triples incomes of marginal artisans by moving them from being 'piece rate workers' to owners and entrepreneurs of grassroots community enterprises. It works both at the production and market ends of complex supply chains and has impacted more than 10,000 artisans living below the poverty line, by putting them in charge of their own enterprises.

At the producer's end, Industree incubates community enterprises and common production entities that are jointly owned by artisans and local entrepreneurs (typically unemployed or under employed youth). At the market end, Industree's multi-retail brand, Mother Earth, and aggressive sales force, set up with investment from the Future Group, offers the new producer- entrepreneur with a direct market platform to the Indian retail market, ensuring steady business of high volumes and smooth cash flows, year-on-year.

For every 100 Indian rupees of revenue increase for Industree, producer incomes increase by 58 Indian rupees. As a result, community enterprises incubated by Industree, and owned by artisanal communities, break even within their first year of operation. In addition, 13% of the brand Value of Mother Earth has been locked into a MBT for artisans to purchase at par.

As of August 2011, Industree has incubated 13 SHG-based community-owned enterprises and common production units in

Jury



Ms Sudha Pillai
Member Secretary
Planning Commission



Ms Shobhana Bhartia Chairperson and Editorial Director The Hindustan Times



Mr Adi Godrej Chairman Godrej Group



Dr Harish Hande Managing Director Selco Solar Light Ltd



Mr Rajiv Khandelwal Co-Founder and Executive Director Aajeevika Bureau



Ms Mirjam Shoening Senior Director Schwab Foundation for Social Entrepreneurship







Karnataka and Tamil Nadu, and directly impacted more than 10,000 marginal producers and their families, of which 61% live below the poverty line, earning less than one US dollar a day. Industree also trains and sources products from 400 crafts-based collectives and SHGs in 10 Indian states, opening up the Mother Earth brand and market platform for them.

In 5 years, Neelam Chibber and her team aim to directly impact more than 50,000 individual artisans by incubating their enterprises and facilitating their diversification into newer products, brands and markets, beyond those offered by Mother Earth.

Other finalists

Gyanesh Pandey

Husk Power Systems (Patna)

www.huskpowersystems.com

Mr. Gyanesh Pandey of Husk Power, Patna: De-centralized generation and distribution of electricity using innovative lowest cost biomass waste. 25-100KW mini power plants and deliver electricity on a payper-use. 50% cheaper than solar and wind. Cloud based real time monitoring system. Developed pre paid meter. 80 power plants in 350 villages. Each power plant serves 400 households (who have to commit to paying for electricity) or 2500 people. Team of 350 people.

Sudesh Menon

Waterlife India (Hyderabad) www.waterlifeindia.com

Mr. Sudesh Menon of Water Life, Hyderabad: Operation and maintenance (5 to 10 years) through the introduction of user fee approach. (typically Rs.3 to 6 for 20 litres of safe clean water). Work with the government and accredited institutions. 1.1 million people have been directly impacted.

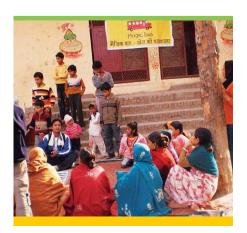
Matthew Spacie

Magic Bus (Mumbai) www.magicbus.org

Mr. Matthew Spacie of Magic Bus, Mumbai: First sport for development in Asia. MB addresses key issues in education, health, gender and livelihood through rigorous behavioral change processes through a needs based programme - ability to quantify their action. Built revenue verticals to support their charitable activities. 170,000 currently (70,000 through MB's direct activities and 100,000 in state schools and PYKKA programmes









Blood Donation Camps

Blood Donation of blood is a sign of kindness and care for the fellow human beings. Every 2 seconds, someone in the country is in need of blood. 60 percent of the Indian population is eligible to donate blood—only 5 percent do. Jubilant Bhartia Foundation has developed "Jubilant e-Blood Bank" where the employees could opt for its membership. The unique Jubilant e- Blood Bank could facilitate the following:

- The voluntary donor will be able to donate blood in Camps organized by Jubilant Bhartia Foundation at our Locations or Corporate offices
- The voluntary donor would be requested to donate blood during any requirement of the blood for the Jubilant Employees and their wards.
- 3. During the time of emergency, the voluntary donor can receive the blood from the nearest blood bank without replacement or from any member of 'Jubilant e-Blood Bank'.

More than 270 employees from all the facilities registered for the "Jubilant e-Blood Bank"

Besides, 6 blood donation camps were also organized across the locations during the year as below:

Location	No. of Camps	Units of Blood donated
Gajraula	2	87
Kapasan	1	6
Nira	1	49
Roorkee	1	66
Corporate Office	1	61
Total	6	270





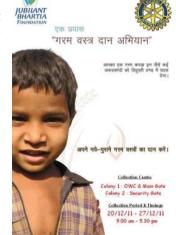
Solar lamp Distribution Programme

To address the extremity of power shortage in Gajraula, the solar lamp distribution program was organized where the employees at Jubilant from all the manufacturing locations sponsored partly the price of the light and the rest was borne by the family head. The solar lamps were distributed to 35 kids in Gajraula who were very happy to receive the new lamps which would remove darkness from their lives, their future and motivate them to study more to shape their future.

Vastra Daan Abhiyan (Old clothes donation campaign)

Under the employee's involvement activity "PRAYAS" at Gajraula and Roorkee plant clothes distribution program was organised for the

labourers and their family who working in expansion project of plant. Some old and new cloths (Female, male, children) have been collected by the involvement of the Company's employees and distributed to the needy laborers.







K.N. GUTGUTIA & COMPANY CHARTERED ACCOUNTANTS

AUDITORS' REPORT TO THE MEMBERS OF JUBILANT BHARTIA FOUNDATION

- 1. We have audited the attached Balance Sheet of Jubilant Bhartia Foundation ("the foundation") as at 31st March 2012 and the related statement of profit & loss(statement of income and expenditure) for the year ended on that date annexed thereto, which we have signed under reference to this report. These financial statements are the responsibility of the foundation's management. our responsibility is to express an opinion on these financial statements based on our audit.
- 2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
- 3. The report does not include a statement on the matters specified in paragraph 4 of the Companies (Auditors' Report) Order, 2003 issued by the Department of Foundation Affairs in terms of Section 227 (4A) of the Companies Act, 1956, since in our opinion and according to the information & explanations given to us, the said Order is not applicable to the foundation.
- 4. Further to our statement mentioned in para-3 above, we report that:
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - b) In our opinion proper books of account as required by law have been kept by the foundation so far as appears from our examination of the books of the foundation.
 - c) The Balance Sheet and statement of profit & loss (statement of income and expenditure) dealt with by the report are in agreement with the Books of Account of the foundation.
 - d) In our opinion, the statement of profit & loss (statement of income and expenditure) and the Balance Sheet comply with the mandatory Accounting Standards referred to in Sub-Section 3 (c) of Section 211 of the Companies Act, 1956.
 - e) In our opinion and to the best of our information and according to the explanations given to us, the said Accounts read with the notes and Significant Accounting Policies, there on give the information required by the Companies Act, 1956 in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

K.N. GUTGUTIA & COMPANY CHARTERED ACCOUNTANTS

(i) In the case of the Balance Sheet, of the state of affairs of the foundation as at 31st March 2012.

And

(ii) In the case of the statement of profit & loss (statement of income and expenditure) of the net expenditure of the foundation for the year ended on that date;

FOR K.N. GUTGUTIA & COMPANY CHARTERED ACCOUNTANTS

Place: Noida

Dated: 24 th August, 2012

New Delhi * New Delhi * State * New Delhi * New Delhi

(B R GOYAL)
PARTNER
Membership No. 12172
Firm Registeration No. 304153E

(Rs. In thousand	(Rs.	in ti	housand	ľ
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			(Rs. in thousand)
Balance Sheet as at 31st March,	Note No	2012	2011
I. EQUITY AND LIABILITIES Shareholders' Funds	2	7	
Share capital	2	/	7
CORPUS & PROJECT FUND	3	7,049	6,879
Current liabilities			
Other current liabilities	4	2,600	2,526
	Total	9,656	9,412
II. ASSETS			
Non-current assets	i		
Fixed assets			
Tangible assets	. 5	4,503	4,813
Current assets			
Cash & cash equivalents	6	4,732	4,242
Short-term loans and advances	7	360	. 312
Other current assets	8	61	45
	Total	9,656	9,412

Statement of significant accounting policies
The accompanying notes are integral part of the financial statements

1

In terms of our report of even date attached for K.N. Gutgutia & Co.

Chartered Accountants

For and on behalf of the Board

B R Goyal

Partner

Membership No. 12172 Firm Registration No. 304153E

Noida

Date: 24 th August, 2012

New Delhi

R Sankaraiah Director

Shyam S Bhartia Director

(Rs. in thousand)

Statement of profit & loss (Statement of income &			(101111 04104114)
expenditure) for the year ended 31st March,	Note No	2012	2011
REVENUE			
Other income	9	1,061	957
Total revenue	-	1,061	957
EXPENSES			
Social & community development expenses	10	19,416	21,472
Employee benefits expenses	11	4,122	3,343
Depreciation & amortization expense	5	766	745
Other expenses	12	582	543
Total expenses		24,886	26,103
Excess / (Deficit) of Income over Expenditure		(23,825)	(25,146)
Less: Transferred to Rural Development Training Program			
Fund	<u> </u> -	*	
Excess / (Deficit) of Income over Expenditure transferred to corpus fund		(23,825)	(25,146)

Statement of significant accounting policies
The accompanying notes are integral part of the financial statements

GUTIA

New Delhi

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1

In terms of our report of even date attached

for K.N. Gutgutia & Co. Chartered Accountants

For and on behalf of the Board

B R Goyal Partner

Membership No. 12172 Firm Registration No. 304153E

Noida

Date: 24 th August, 2012

R Sankaraiah Director Shyam S Bhartia Director

(Rs. in thousand)

Notes to the Accounts as at 31st March,	2012	2011
2. SHARE CAPITAL Authorized		
Equity share capital		
(100,000 Equity shares of Rs. 10 each)	1,000	1,000
•	1,000	1,000
Issued, subscribed and paid up		
Equity share capital		
[700 Equity shares of Rs. 10 each]	7	7
		-
	7	7

- 1) The Company has only one class of shares referred to as equity shares having par value of Rs. 10/- each. Each holder of equity shares is entitled to one vote per share.
- 2) Upon winding up or dissolution of the company, surplus, If any, after satisfaction of all the debt and liabilities shall be transferred to such other company having objects similar to the objects of company
- 3) The details of shareholders holding more than 5% shares in the company:

31st March,2012	% held as at 31st March,2011
14,29%	14.29%
14.29%	14.29%
14.29%	14.29%
14.29%	14.29%
14.28%	14.28%
14.28%	14.28%
14.28%	14.28%
	14.29% 14.29% 14.29% 14.29% 14.28% 14.28%

4) The reconciliation of the number of shares outstanding at beginning and at the end of the reporting period:

Particulars	As at 31st March, 2012	As at 31st March, 2011
Numbers of shares at the beginning	700	700
Numbers of shares at the end	700	700



		(Rs. In thousand)
Notes to the Accounts as at 31st March,	2012	2011
3. CORPUS & PROJECT FUND	**************************************	
Corpus fund		
As per last balance sheet	6,829	8,295
Corpus fund received during the year	23,762	23,680
Add/(Less): Net Profit/(Loss)	(23,825)	(25,146)
*Refer Note- 17		
	6,766	6,829
Rural Development Training Program Fund	50	-
Add: Fund received during the period as per sanction *	516	373
Add: Fund receivable at year end as per sanction *	153	118
Less: Utilised during the year *	(436)	(441)
*Refer Note- 13		
	283	50
	7,049	6,879
CURRENT LIABILITIES		
4. OTHER CURRENT LIABILITIES		
Accrued Employee Benefits	282	240
Statutory liabilities (PF, FPF, TDS etc.)	222	99
Other payables	1 1	
-Liability for expenses	898	1,446
-Others	1,198	741
	2,600	2,526



Notes to the accounts

5. FIXEDASSETS

	G	ROSSBLOCK-CO	ST/BOOKVAL	JE	DEPRECIATION/AMORTISATION/IMPAIRMENT				NETBLOCK	
Description	Total as at 1st April 2011	Additions/ adjustments duringthe year	Deductions/ adjustments duringthe year	Total as at 31st March 2012	Total as at 1st April 2011	Provided during theyear	Deductions/ adjustments duringthe year	Total as at 31st March 2012	As at 31 st March 2012	As at 1st April 2011
TangibleAssets:										
Land- Freehold	3,432			3,432				-	3,432	3,432
Lab Equipments	112		-	112	29	22	-	51	61	8:
Computers	522	37		559	131	176		307	252	39:
Office Euipments	464	149		613	108	173	-	281	332	356
Furniture & Fixture	90		-	90	90			90	-	-
Vehicle	1,477	270	-	1,747	925	395	-	1,321	425	55:
TOTAL	6,097	456	-	6,553	1,284	766	-	2,050	4,503	4,81
PreviousYear	4,876	1,221	-	6,097	539	745	-	1,284		
					L					
									4,503	4,81



		(Rs. in thousand)
Notes to the Accounts as at 31st March,	2012	2011
CURRENT ASSETS	-	
6. CASH AND CASH EQUIVALENTS		
Balances with banks:		
- On current accounts	4,614	4,117
Cash on hand	118	125
	4,732	4,242
7. SHORT TERM LOANS AND ADVANCES	·	
- Advance recoverable in cash & kind- Others	82	87
- Other Deposits	122	107
- Advance payment of income tax	3	-
-Other receivables (NABARD fund for rural development		
training)	153	118
	360	312
8. OTHER CURRENT ASSETS	61	AE
- Other current assets (prepaid expenses)	61	45
	61	45



		(Rs. in thousand
Notes to the Accounts for the year ended 31st		
March,	2012	2011
9. OTHER INCOME		
5. OTHER INCOME		İ
Donations	496	265
Mislenious Receipts	565	692
	1,061	957
	-	
10. SOCIAL & COMMUNITY DEVELOPMENT EXPENSES		
Educational Promotion Expenses	3,819	4,693
Community Health Services	3,218	3,176
Vocational Traning Services	3,236	3,337
Social Welfare Expenses	9,143	10,266
	19,416	21,472
•		
11. EMPLOYEE BENEFITS EXPENSES		
Salaries, wages, bonus & allowances	3,586	2,957
Contribution to provident fund	238	196
taff welfare expenses	298	190
	4,122	3,343
I.2. OTHER EXPENSES Nates & taxes	7	0
raveling & other incidental expenses	238	217
rinting & stationery	169.	203
ommunication expenses	25	28
taff recruitment & training	27	32
uditors Remuneration- As Auditors	22	22
egal , professional & consultancy charges	71	11
liscellaneous expenses	3	11
ank Charges	20	19
	582	543



Notes to the Accounts as at 31st March, 2012 13. NABARD FUND DETAILS

			(Rs. in *000)							
	-		Sanctioned		Received		Utilized			
Project Detail		Location	2011-12	Cummulative	2011-12	Cummulative	2011-12	Cummulative		Balance yet to be utilised ason31.03,2012
Α	REDP	Samlaya	•	95		95	-	95		
8	SHG	Samlaya		300		41		23		19
Α	REDP	Samlaya		109	-	109	-	109		-
A	REDP	Bharuch:		115	-	115	-	115	-	
A	REDP	Bharuch		120	59	120		120	1	
A	REDP	Samlaya		130	39	130		124	-	6
A	REDP	Sharuch	-	119	89	89		-		89
A	REDP	Gajraula		95	-	48		74	26	-
A	REDP	Nira	-	150	-	150		148		2
В	SHG	Kapasan		300	-	30	-	·		30
В	SHG	Gajraula	450	450		-		-	-	
Α.	REDP	Nira	256	256	192	192	256	256	84	-
В	SHG	Roorkee	250	250	23	23	. 4	4		19
A	REDP	Bharuch	94	. 94	47	47	80	80	33	
A	REDP	Samlaya	96	96	67	67	96	96	29	
			1,145	2,675	516	1,255	436	1,243	153	165



1 SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

A. Basis of Preparation & Presentation of Financial Statements

The accounts of the Company are prepared under the historical cost convention on the accrual basis of accounting in accordance with the accounting principles generally accepted in India ("GAAP") and comply with the mandatory accounting standards notified under the Companies (Accounting Standards) Rules, 2006, as amended, and with the relevant provisions of the Companies Act, 1956. The financial statements are presented in Indian rupees rounded off to the nearest thousand.

During the year ended March 2012, the revised Schedule VI notified under the Companies Act, 1956 has become applicable to the Company for presentation of its financial statements. The revised Schedule VI has a significant impact on the presentation and disclosures made in the financial statements. The Company has also reclassified the previous year figures in accordance with the requirements applicable in the current year.

All assets and liabilities have been classified as current or non-current as per the Company's normal operating cycle and other criteria set out in the revised Schedule VI to the Companies Act, 1956. Based on the nature of products and the time between the acquisition of assets for processing and their realisation in cash and cash equivalents, the Company has ascertained its operating cycle as 12 months for the purpose of current – non current classification of assets and liabilities.

B. Fixed Assets & Depreciation

Fixed Assets are stated at cost less accumulated depreciation.

The company depreciates equipment over the estimated useful life using the straight-line method. The estimated useful life of office equipments, Computers and ambulance is at 3 years and for lab equipments it is at 5 years. In respect of additions during the year, depreciation has been charged from the date of purchase.

The depreciation rates as mentioned above are higher than rates specified in the Schedule XIV of the Indian Companies Act, 1956.

C. Employee Benefits.

Employee benefits includes like salaries, wages, compensated absences, incentive etc. and are recognized as expenses in the period in which the employee renders the related services and measured accordingly



NOTES TO ACCOUNTS

- The company is limited by shares and registered under Section 25 of the Companies Act, 1956.
- Donation received with specific instructions/ purposes are treated as corpus fund/and or as project fund and the utilization of such fund is accordingly reflected as deduction there from.
- The company is a charitable organization, registered under Section 25 of the Companies Act, 1956. The company is also registered under Section 11 of Income Tax Act, 1961. As the company has no taxable income, accounting for taxes on Income (Accounting Standard-22) issued by the Institute of Chartered Accountants of India is not applicable.
- 17 The donation in the nature of corpus is directly credited to Corpus Funds.

In terms of our report of even date For K N Gutgutia & Co.

Chartered Accountant

For and on Behalf of the Board

B.R.Gey

Partner

Membership No. 12172

Noida

Date: 24th August, 2012

R. Sankaraiah Director Shyam S Bhartia

Director



Jubilant Bhartia Foundation

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