

EMPOWERING COMMUNITIES



PRIMARY
EDUCATION



HEALTH CARE



LIVELIHOOD



CELEBRATING & ACCELERATING
SOCIAL ENTREPRENEURSHIP



JUBILANT BHARTIA FOUNDATION

ANNUAL REPORT 2010-2011

“Supposing I have come by a fair amount of wealth – either by way of legacy, or by means of trade and industry – I must know that all that wealth does not belong to me; what belongs to me is the right to an honourable livelihood, no better than that enjoyed by millions of others. The rest of my wealth belongs to the community and must be used for the welfare of the community.”

– Gandhi Ji





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Value Creation for Sustainable Development

Indian economy is growing at a phenomenal rate. Looking to the current economic development India is being considered as one of the biggest economy in the next 40 years. Yet it is at cross road today. Several social, political and economic factors need to be tackled for sustaining a high rate of growth, as well as to make this growth inclusive.

Jubilant Bhartia Foundation (JBF), the social wing of the Jubilant Bhartia Group, was established in 2007 as a not for profit company under section 25 of the Companies Act. As a part of the Jubilant Bhartia Group, we focus on conceptualizing and implementing the Corporate Social Responsibility initiatives for the group.

We at Jubilant Bhartia Foundation are committed to contribute our bit towards inclusive growth. We believe in working towards constant progression in the lives of our significant stakeholders- the community. We have reached a stage where with the continuous interventions of the group specially in the area of Education, Healthcare and Livelihood the community around our facilities are benefitted. Our efforts are based on the 4P model of partnership (People-Public-Private-Partnership).

JBF is trying to make a reach to all manufacturing locations of Jubilant Bhartia Group Companies. During FY 2010-11 JBF extended its activities in 52 villages. As per the set target we supported 72 schools which benefitted more than 1100 children. The health programs covered 4 lacs population. Under Skill Development program 1008 youths were trained against the target of 1250.

For the FY 2011-12 we have set our target to reach up to 100 schools, supporting basic healthcare system for 4.5 lacs population and train 2500 youths in various vocational skills.

We have realized that philanthropic approach is not the appropriate solution for reaching to the masses; hence we started improvising our activities from philanthropic to value creation for sustainable development of the community.

We believe that the social entrepreneurs bring innovative social businesses to meet the social issues. Through social entrepreneurship various social problems can be eliminated. With this view, JBF collaborated with the Schwab Foundation for Social Entrepreneurship to select India's "Social Entrepreneur of the Year 2010." The Schwab Foundation is a sister organization of the World Economic Forum. The Foundation provides unique regional and global platforms to promote social entrepreneurship as a key element to addressing social problems innovatively and effectively. Social entrepreneurs are innovators who implement practical and sustainable solutions to address challenges in numerous areas including but not limited to health, education, microfinance, environment, technology access and job creation.

Our interventions are bringing positive results and we are motivated to bring many fresh interventions to create value in the life of the community around our facilities. We aspire to expand our reach to manifold and render our services in the field of primary education, healthcare and livelihood.

SS Bhartia
Director

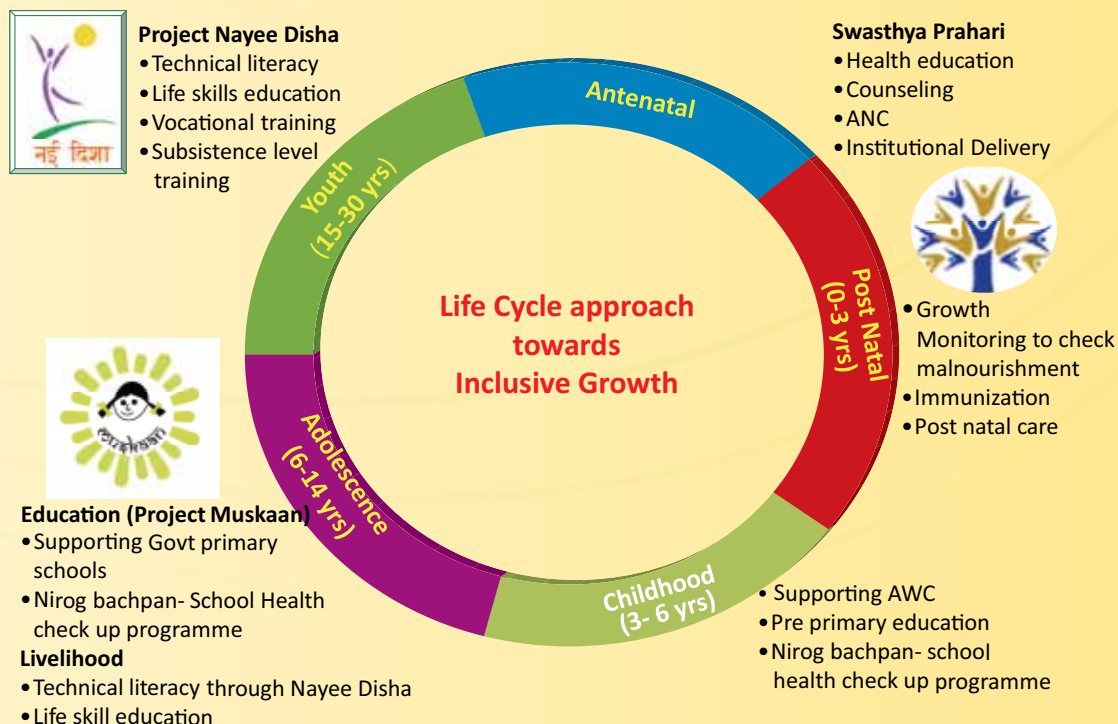
HS Bhartia
Director

Jubilant Bhartia Foundation

The journey of Jubilant Bhartia Foundation (JBF) started in 2007 when Jubilant Bhartia Group formed a not for profit organisation (under section 25 of the Companies Act) mandated towards creating value in the life of its apex stakeholder-the community. The Foundation took in charge of conceptualizing and implementing the Corporate Social initiatives for the group. The Foundation's objectives include various community development work, healthcare activities, cultural & sports activities, environmental reservation initiatives, vocational training, women empowerment and educational activities.

Approach

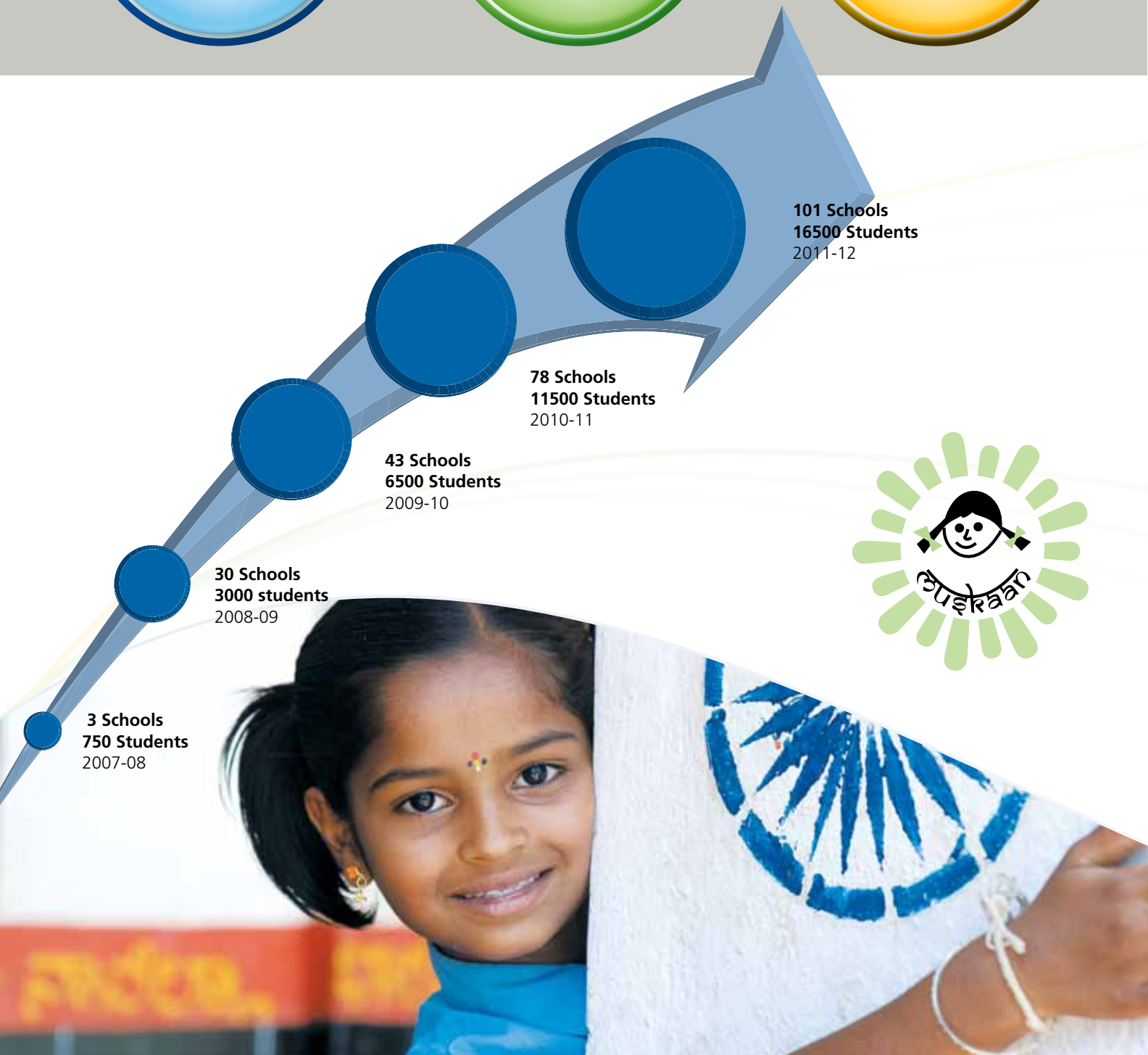
JBF understands that for sustainable social interventions which should go a long way, people must be empowered enough to help themselves. As a catalyst, Jubilant facilitates in motivating the people to help themselves. Foundation's thrust is towards addressing the immediate needs of the community in order to bring a change in their values for better. JBF initiatives focus on primary education, basic healthcare and skill development for employability and self-sustenance. The Foundation's intervention ensures the participatory approach of the communities for whom we are working



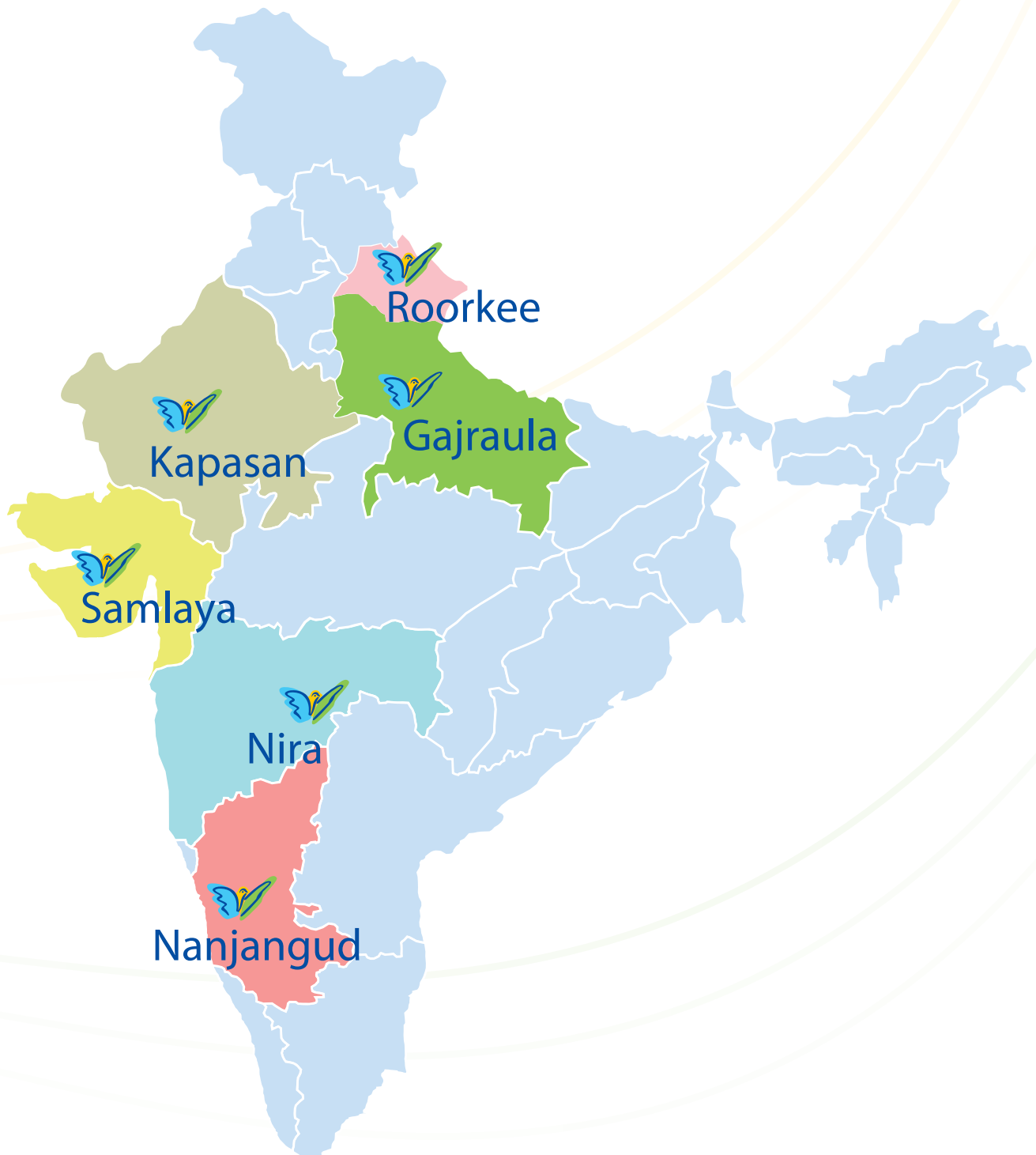
JBF acts on above approach around its operational locations and promotes Social Entrepreneurs who are working innovatively to bring such solutions across the country for inclusion

Based on the above approach, the following three areas have been selected for social initiatives by Jubilant

- **Supporting Government Rural Primary Education System**
- **Strengthening Basic Healthcare Facilities**
- **Improving Employability of Local Youths through Vocational Training Programmes**



Our Presence Across the Nation



Board of Directors

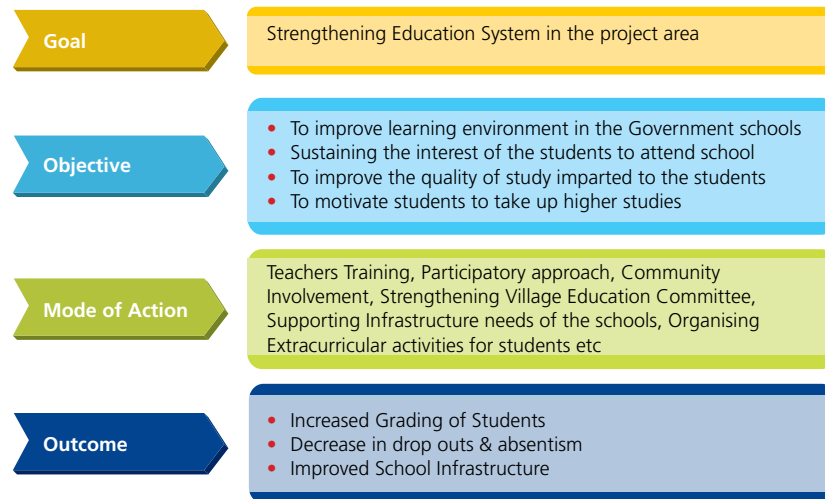
Mr. Shyam S Bhartia
Mr. Hari S Bhartia
Mr. R Sankaraiah

Members

Mr. Shyam S Bhartia
Mr. Hari S Bhartia
Mr. R Sankaraiah
Mr. SS Bang
Mr. SN Singh
Mr. AK Ghose
Mr. Ashwani Malhotra

Jubilant Initiatives towards Empowering Communities

Muskaan – Strengthening Primary Education



Lack of education is the root cause of numerous social and economic problems therefore The Foundation believes that education should be the primary area of intervention for empowering the communities. Taking in to cognizance the need to sensitize the community on the virtue of education, we started engagement programs with the community. Lack of proper infrastructure was one of the challenges to be met. This gave birth to the project Muskaan where in we

partnered with local government in their educational initiatives in addressing the gamut of challenges. At Jubilant Bhartia Foundation, we believe that primary education is the building block of nation's future.

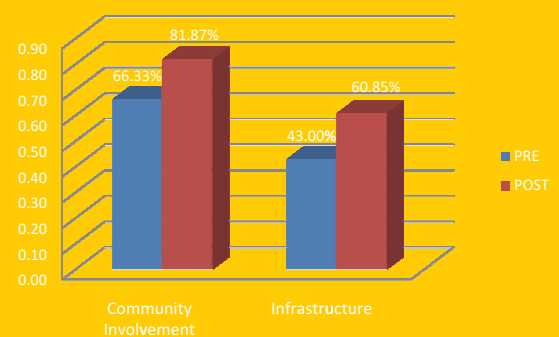
With our unique participatory approach to help bring improvements in Government Primary Schools in rural areas, we support the government's educational schemes to make quality primary education accessible to our community. Through Muskaan, the Foundation intent to bring all stakeholders namely the villagers, teachers, students, Panchayati Raj Institution members, local authorities and others on board to get all round acceptance and unconditional support of the entire community for the project. Since its inception in 2007 in a pilot school at Sultanther village near Gajraula, it has now grown to cover 78 schools at major manufacturing locations viz. Gajraula, Nanjangud, Nira, Samlaya, Bharuch and Kapasan.

To measure the development taking place through Muskaan Project in the community, indicators were

Core Activities

Major Activities	Sub Activities	Weight age
Enablers	Community Involvement	30
	Infrastructure Support	20

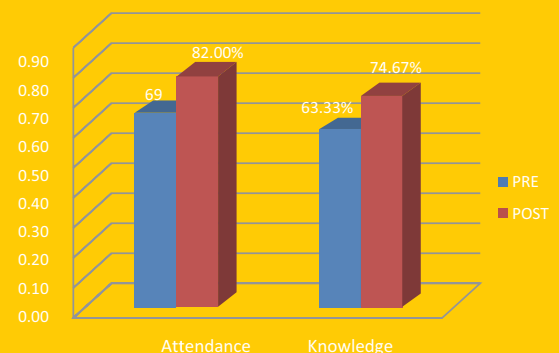
Enablers



Pre Project Vs Post Project Analysis

S.No.	Indicators	%age	%age	PRE	POST
1	Community Involvement	30	30	19.90	24.56
2	Infrastructure	20	20	8.60	12.17
3	Attendance	20	20	13.80	16.40
4	Knowledge	30	30	19.00	22.40

Integrals of Quality of Learning



developed and weightage were assigned to each component of the core activities as depicted in the table below.

Based on the above indicators an assessment activity was performed in the Muskaan Project Schools and Non Muskaan Project Schools at all the locations.

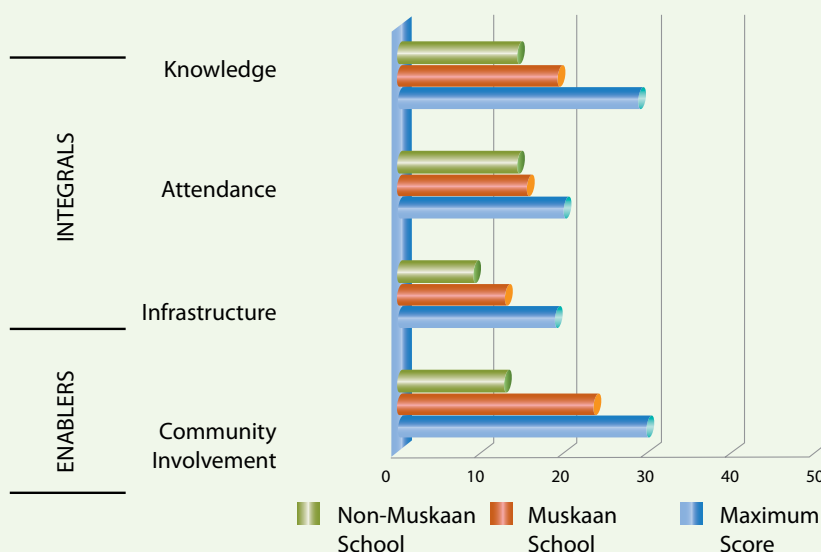
Project Vs Non Project Assessment

MUSKAAN vs Non-MUSKAAN Schools				
S.No.	Enablers		Integrals	
Indicators	Community Involvement	Infrastructure	Retention	Knowledge
MAXIMUM SCORE	30	20	20	30
MUSKAAN schools	24	14.2	16	20
NON-MUSKAAN schools	13.25	9.5	15.25	15.25



Activities under project Muskaan

Non-Muskaan vs Non-Muskaan School



Framework of Muskaan Project





Health care activities by JBF

Healthcare – Intending better healthcare facilities for marginalized section of the society.

To strengthen the health care services for the community around manufacturing locations Jubilant Bhartia Foundation started following initiatives:

Community Health Services – Sarvajani Medical Centre (SMC) is a static centre with basic health care services (OPD, Day Care Centre, DOTS, ICTC) serving to 3.5 lakhs population around Gajraula locations. At other locations like Nanjangud, Nira, Samlaya, services are being rendered through mobile dispensary cover approximately 0.5 lakh population.

Nirog Bachpan – School Health Programme at all locations.

Swasthya Prahari – Community based Mother and Child Health (MCH) Programme at Gajraula

To cater curative aspect of healthcare, JBF is trying to supplement basic health care facilities around Jubilant Life Sciences Ltd and Jubilant Industries Ltd benefitting 4.85 lakh population.

JBF also organize various health camps for the community viz eye camps, family planning, heart camp

and disability rehabilitation program etc. Besides observing World's Health Day, the Foundation organized various awareness program on Tuberculosis, HIV/ AIDS and other Communicable Diseases like Swine Flu

Livelihood Generation

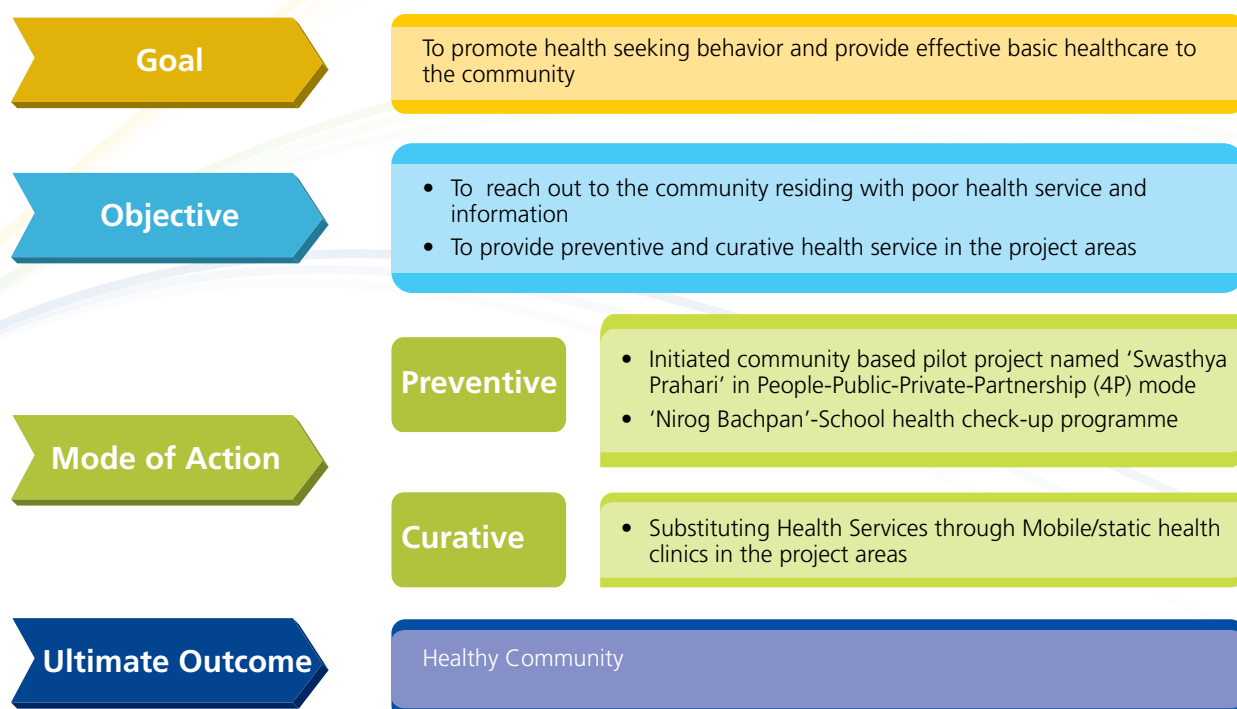
Given the needs and the capability of the community, JBF has structured its livelihood framework for improving employability skills of youth. The four domains of the training programs catering to the individual needs are Technical Literacy, Vocational Training, Life Skill Training and Subsistence Living Training. NABARD supported six training programs at various locations under their Skill Development Program and Rural Entrepreneurship Development Program.

Technical Literacy

Technical Literacy involves engaging students in skillful activities (pertaining to technical training, carpentry, pottery work etc.)

Vocational Training

Vocational trainings are basically a set of programmes directed towards identifying and developing human capabilities for a productive and satisfying working life. A two prong approach has been adopted for this



– Job oriented programmes and Skill and Entrepreneurship development programmes.

Life Skill Training

The framework, as developed at present, aims to address the need of youths to improve employability.

Subsistence Living Training

If provided with the necessary opportunities and an enabling environment, the rural women can break the shackles of poverty. Echoing the same belief, JBF has initiated trainings for SHGs (Self-Help Groups) which can add value to their subsistence living.

Vocational Training at all the units continued this year including Bharuch. This fiscal year 1008 youths out of the targeted 1260 beneficiaries were trained in various employment oriented skill.

Youths trained under different trades at all project locations

Voluntary Training Centre has set up at Gajraula in Uttar Pradesh, Nanjangud in Karnataka while at other locations like Samlaya and Bharuch in Gujarat and Nira in Maharashtra. JBF organises training programs at rented building on as and when basis.

Social Entrepreneur of the Year Award (SEoY), 2010

The Jubilant Bhartia Foundation accomplished in strengthening global relationship for the betterment of Society. Jubilant in association with Schwab Foundation for Social Entrepreneurship, sister organization

Goal

Sustainable Livelihood Opportunity for all

Objective

To create institutions with forward linkages which provides essential training for improving employability of the local youths

Mode of Action

Vocational Training Centres, Self Help Group, Technical Literacy at Schools, Providing Forward Linkages for employment

Outcome

Increased employability of youth

Year	2009-10		2010-11	
Placed	197	37%	38	4%
Self Employed	222	42%	409	44%
Awaiting placement	87	17%	100	11%
Not interested	12	2%	34	4%
Studying further	8		353	38%
Under Training			74	8%
Total Trained	518		1008	

of the World Economic Forum announced the winner of the India Social Entrepreneur of the Year Award (SEoY) 2010. Social entrepreneurs are one of the key enablers of inclusive growth, The SEoY Award aims to identify and celebrate visionary social entrepreneurs who have demonstrated large-scale, systems-change models, provided business

solutions to the social issues and are at the stage of scaling/replication their ideas across India and in other countries.

Mr. Rajiv Khandelwal and Mr. Krishnavtar Sharma, Aajeevika Bureau, Udaipur were conferred with the India Social Entrepreneur of the Year Award, 2010



Gajraula, Uttar Pradesh



Muskaan - Primary Education

During the year 2010-11, total 23 primary and upper primary schools & 5 Kasturba Gandhi schools have been covered under Muskaan.

- 15 VEC Village Education Committee (VEC) meetings were organized in the 'Muskaan' schools at Gajraula. These meetings saw an active participation of 162 members
- 2 teacher training programmes were organized with an aim to build capacities of teachers, crucial to improve quality of education in 'Muskaan' schools.
- Annual day functions were organized at Gajraula schools in which efforts of teachers and students were recognized through distribution of prizes on behalf of Jubilant.
- Sports Competition was attended by the Chief Guest (CDO, J.P. Nagar)
- Within the purview of infrastructure support under 'Muskaan' project, following activities were accomplished:
- Swing installation at Primary School, Rakheda & Batupura

- Volley Ball Ground Development at Junior School, Rakheda
- Total of 84 ground tables for small students & 105 sets of double seat tables and chairs for junior class students were provided in 4 schools.
- Supported Sultanther school to equip them with equipments for science laboratory
- Plantation at Different Schools
- Wall Painting at Different Schools Under Muskaan

Toilet Brush and Plastic Mugs distribution at Project Schools fulfilling the immediate need of the students motivating student's attention. The bicycles distribution enhanced the mobility of girl students, empowering them to continue education after primary education. First aid box & kit were distributed in all 5 Kasturba schools to deal with minor health ailments and injuries while installation of Inverter & Battery helped the students in comfortable studying.

Installation of Inverter & Battery at Kasturba Gandhi School



Participants at Village Education Committee (VEC) meeting



Teacher training programme at Gajraula in Progress



Sports Day

Pre Vs Post Analysis

During FY 2010-11 all the project schools have shown improvement on each indicator of the project Muskaan. Various activities have been performed to improve all the indicators. Some of the activities are shown in the appended figures.

S.No.	Indicators	Weightage	PRE	POST
1	Community Involvement	30	19	24
2	Infrastructure	20	7.5	14.2
3	Attendance	20	12	16
4	Knowledge	30	19	20



Swing Installation by JBF at Rakheda



Tables donated by JBF

Livelihood

Batch Details 2010-11

Sr.	Criterion	Count
1	USHA Sewing	296
2	Mobile Repairing	48
3	Basic Computers/NIIT	23
4	Basic Electronics	22
5	DTP	15
6	Carpentry	6
7	Beauty Parlor	47
8	Newspaper Bag Making	17
9	Agarbatti Training	30

Details	Numbers	%
Total trained 10 -11	504	100
Employed, self employed, different employed	305	60.5
Studying and would be further linked with employability	174	34.5
Failure Cases that could not be linked with any employment opportunity	25	5
Total	504	100

In the area of Livelihood promotion following activities were accomplished during 2010-11 in Gajraula

- 504 youths were imparted vocational training under 9 vital trades under Nayee Disha project in Gajraula, U.P
- Of these 305 youths were employed/self employed.
- During the year Various Training Programs on Livelihood Development through Central Board for Workers Education (CBWE) have been conducted at the Voluntary Training Centre in Gajraula.
- 7 USHA affiliated sewing centers were inaugurated in project villages and 296 women and girls were trained in FY 2010-11.
- Promoting and help creating Self Help Groups (SHGs) of rural women has been a focus area of Jubilant's social initiatives. 35 SHGs have been formed till date and were provided skill based training on Paper Bag Making and Agarbatti making.

SHG Training for Paper Bags Making
Training for Agarbatti making



Vocational Training Centre at Gajraula in Uttar Pradesh



Training for agarbatti making



Immunization session



Weight & Counseling for Malnourished Children

Healthcare

Jubilant Bhartia Foundation continued its support to Sarvajanik Medical Centre which is providing basic health care facility to the local community and has earned trust of the local community and today it serve 150-200 patients per day.

- This caters to about 40 villages located up to a distance of approx 40 km
- About 50-60 persons from the community avail of basic health care services provided by the mobile dispensary during each day of its visit (approx 8000 a year).

During this year

- More than 6000 patients were screened at General OPD at SMC against different health ailments which included common diseases viz. fever, vomiting, nausea, itching and also the Mother and Child Health care (MCH) related issues. 19691 patients diagnosed and treated against MCH related issues.
- 18564 patients have attended the Mobile Dispensary programme in Gajraula.
- Under school health programme Nirog Bachpan, medical health checks were conducted through mobile dispensary. 5432 students were examined for hygiene and common health ailments and medicines were also provided free

of cost against the maintained individual health cards.

- Various Community Health Programs/camps like Pulse Polio, HIV/AIDS Awareness generation, Dental Care, Physiotherapy training, Cardio Check up, Blood Donation, First Aid Training etc were carried out for the community throughout the year.

ICTC & DOTS

JBF has started an Integrated Counseling and Testing Centre (ICTC) for HIV/AIDS in association with UP State AIDS Control Society (UPSACS) at Gajraula. It has a tie up with the Anti Retroviral Treatment Centre at the Medical College in nearby town of Meerut, where the patients found positive are referred. Qualified Doctor, Counselors and Laboratory technicians operate this centre.

Swasthya Prahari

JBF has initiated a unique community based pilot healthcare project named 'Swasthya Prahari' in People-Public-Private-Partnership (4P) model. Instead of reinventing any new system, this project is aimed at strengthening Government's efforts with more effective community participation for improved services. The project is proposed to be completed in four stages –



Mobile Dispensary Services

ICTC Patients Details

Details	June '09 till March' 10	FY 2010-11	Total
No. of persons counseled	119	117	296
No of persons tested	95	154	249
No. of persons found reactive and referred to ART	5	2	7

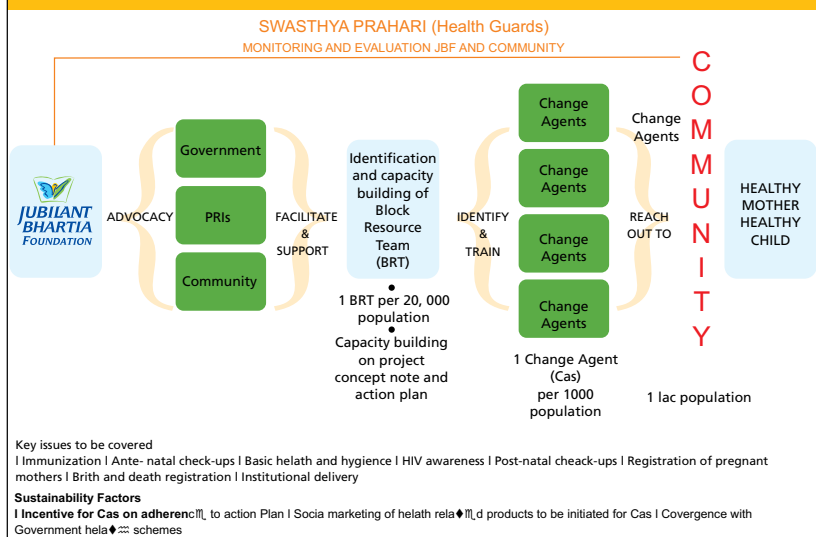
Dots Details

Details	Examined	Positive
Sputum	5245	703
X-Ray	1208	154
* Retreatment	*	16
Transferred in	*	3
Total	6453	896

Details	YTD
Initial Defaulters	49
Transferred Out	105
Treatment Started	742
Total	896

Details	YTD
Treatments Defaulters	80
Deaths	38
*CAT 1 & CAT 3 Treatment Failure Cases	18
Cat 2 Treatments Failure Cases	15
Cured Patients	364
Treatments Completed	164
Under Treatment Patients	63
Total	742

Programme(SwasthyaPrahari) Community Mother and Child Health

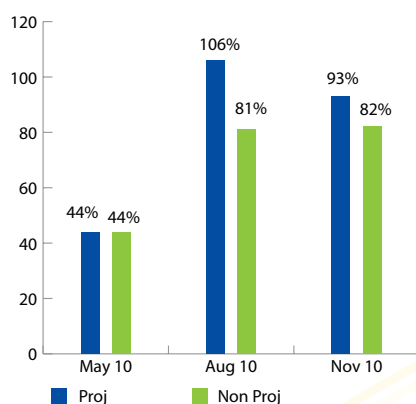


- Building capacity in the community to pursue various aspects of MCH
- Helping revitalize existing infrastructure to improve delivery mechanism
- Introducing in performance based incentive system for effective implementation
- Building in social marketing of products / services for the community based link providers for long-term sustenance of the project

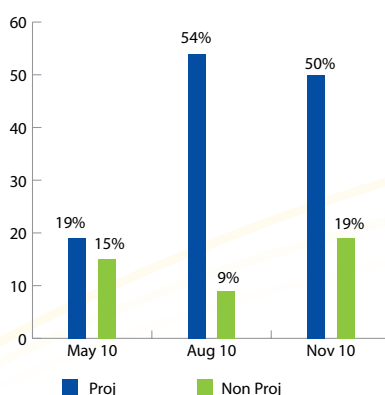
The project primarily involves advocacy with various stakeholders like community, Panchayati Raj Institution(PRI) members, Govt. officials on the concept of 'Swasthya Prahari', win their support, train a group of Block Resource Team(BRTs:1 for every 20000 population) who would in turn train Change Agents(1 for every 1000 population) to take the awareness upto the ground level.

The project has resulted in increased awareness about health issues. Increase in birth registration, Immunization practices and institutional delivery has been observed. Institutional delivery ensures reduction in infant and mother mortality rate.

Birth Registration Coverage



Institutional Delivery



Healthcare activities at Gajraula by JBF at a Glance

Service	Nos
Sarvajanik Medical Centre	61231
Mobile Health Service	18564
JBF Diagnostics	1030
ICTC (Counseled & Tested)	177
DOTs (Sputum) Cases Examined	1261
Handicapped AIDS Distribution	109
Pulse Polio Program	9854
HIV AIDS Awareness Programmes	231

Service	Nos
Blood Donation Camps	50
Dental Care	105
Physiotherapy	451
Community Cardiac Check-up Camp	150
First Aid Training to Kasturba	10
Swasthya Parahri Project	25200
Total Beneficiary (10-11)	118423

Samlaya & Bharuch, Gujarat



Education



Newly enrolled children at Samlaya under Muskaan Project



Kids Celebrating Environment Day in Muskaan School at Samlaya

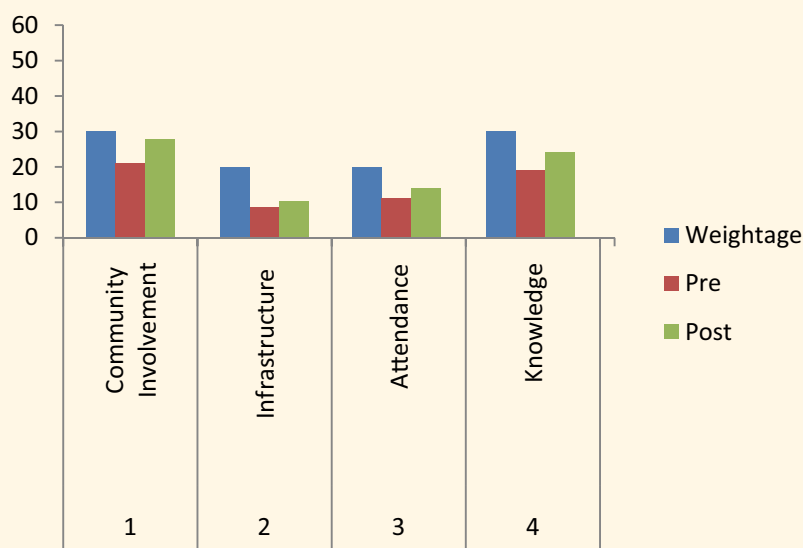
Project 'Muskaan', one of the most innovative initiatives of Jubilant Bhartia Foundation, continues to spread smiles across the rural primary schools at Samlaya. This year, project 'Muskaan' has been extended to 8 schools at Samlaya benefiting 864 students. Other key activities under Project 'Muskaan' include Celebration of Pravesotsav, the induction programme, for students in all primary schools under Muskaan project in Samlaya. This year the programme organized by JBF saw an active involvement of govt. officials in form of Labour Commisioner, District Magistrate, Village Sarpanch, Anganwadi Worker, Gram Sevak, all of whom were invited as dignitaries.

Ensuring the conducive environment for students cement benches were fixed in all schools and construction of platform in one of the schools. Similarly, sweaters were distributed along with shoes & socks in few of the schools.

8 VEC meetings were organized to focus more on the quality of education being imparted and the increased involvement of parents in getting their children enrolled in schools. The same projects have been initiated in Vilayat village of Bharuch district. Various activities like health check-up of children, educational tours and regularisation of VEC meeting were conducted during the year.

Pre Vs Post Analysis

S.No.	Indicators	Weightage	Pre	Post
1	Community Involvement	30	21	27.8
2	Infrastructure	20	8.5	10.2
3	Attendance	20	11	14
4	Knowledge	30	19	24



Livelihood

In Samlaya, 6 NABARD supported Rural Entrepreneurship Development Programmes (REDP) were organized on Mobile phone repairing, Beauty care & Hair dressing, Tractor & Jeep repairing and Tailoring etc.

- 300 youths were trained and benefited in terms of skill enhancement
- Out of it 178 youths were gainfully employed and setup their livelihood.



Tractor Repairing Training in progress at Samlaya



Women busy at tailoring training session at Gajraula

Sr. No.	Trade	Minority	SC	ST	OBC	General	Placed
1	Mobile Repairing (30) BHARUCH	16	3	2	1	8	24
2	Iron & Fabrication work (30) BHARUCH	18	2	2	3	7	21
3	Beauty Treatment (30) BHARUCH	12	5	3	4	6	28
4	Beauty Treatment (30) BHARUCH	5	6	4	6	9	20
5	Tractor & Jeep Repairing (30) SAVLI	13	1	0	5	11	27
6	Stitching Machine Training(30) SAVLI	7	1	2	6	14	19
7	Two Wheeler Repairing (30) SAVLI	11	3	1	2	13	22
8	Iron Fabrication Work (30) SAVLI	14	2	2	0	12	17
9	Chemical Operator (30) BHARUCH	8	4	9	5	4	Under Training
10	Retail & Hospitality (30) BHARUCH	11	6	3	4	6	Under Training

NABARD supported Rural Entrepreneurship Development Programmes at a glance

Case Study

"Financial constraints forced me to drop out after Class Xth. I always dreamt of my son becoming an engineer and never wanted financial inadequacy to be one of the impediments in his ambitions. After attending the Iron Fabrication training organized by JBF in collaboration with NABARD, I started nurturing my dream. Seeing my whole-hearted efforts during the training, Baroda Gujarat Gramin Bank, the local lead bank, decided to financially support my new Iron fabrication shop which will further create livelihood opportunities for the other unemployed local youths of the area. My heart goes out to thank JBF team as because of them only I am earning in the range of more than ` 8000 per month"says Jagdish Vasava, one of the beneficiaries of vocational training



Health



Eye Health Camp at Samlaya



Spectacle Distribution at Samlaya



Nirog Bachpan Camp in Muskaan primary school

Under Community healthcare programme, 1264 patients were screened against different health ailments which included common diseases viz. fever, vomiting, nausea, itching and also the mother and child related problems.

In Samlaya, Mobile Weekly Health camps are conducted.

- Medical Doctor of JBF pays visit twice a week to 2 villages and

undertakes health check-ups in 3 villages. Needy patients were provided with medicines also.

- Under School Health check-up programme **Nirog Bachpan**, health camps were organized during which children were examined and those requiring treatment were prescribed medicines.



Immunization awareness camp at Savli

Nanjangud, Karnataka



Muskaan - Primary Education

Project 'Muskaan' in Nanjangud, has reached to 10 schools catering 1111 students. Attendance of the children will increase. The projects ensure the following deliverables:

- Decrease in dropouts
- Better educational environment.
- Increase in admission.
- Improved competition among school children.

Under the project Republic Day, Independence Day and Annual Day Celebrations etc are organized at all schools and Aanganwadi centers giving impetus to the a sense of motivation amongst the students .The programs ensures the participation of Education department, SDMC, School administration and participation of village leaders and gram panchayath members.

Jubilant Bhartia Foundation supported "Zonal level sports competition" annual sports meet at cluster level to extract and encourage school children in extracurricular activity. 500 students from 25 village schools were participated in Zonal level sports competition, Debur cluster

of Nanjangud taluk at university college premises at Nanjangud. In Zonal level sports competition various competitions were conducted on volley ball, throw ball, athletics, kabaddi and kho - kho etc.

On Environment day, we have conducted the drawing competition for school children of Debur panchayath. Competition was held on respective schools. The winners were invited to factory for visit and prize distribution programme. Mr.Ravindra Kamth, AVP-EH&S, Mr. Shivaprasad, Sr.Manager, Environment, Jubilant Pariwar, SDMC members and School Teachers were present in the programme

Meeting with parents and village leaders was held to develop a model aaganwadi cente. JBF provided the information of children's health status to the mothers.

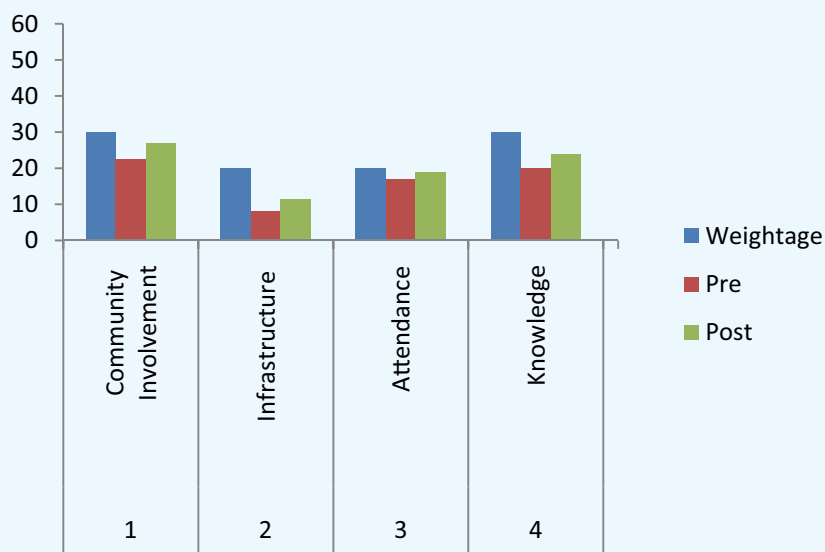
JBF extended infrastructural support to the schools:

- Provided Drinking water facilities to korehundi school.

- Renovation of kallahalli Anganawadi centre.
- Constructed compound wall at korehundi school
- Painting work at Debur school
- Roof work at Kallahalli school.
- Constructed toilet at kallahalli school.
- Renovation of kanakanagara school toilet.
- Compound wall construction at Handuvinahalli school
- Painting work at Belaru and Kallahalli school.
- Roof work at Kathwadipura anganawadi centre.
- Distributed table and Almera to Belaru and kathwadipura anganawadi centre.
- Constructed compound wall, renovation of toilet work and drinking water facility to Kathwadipira school.

Nanjangud

S.No.	Indicators	Weightage	Pre	Post
1	Community Involvement	30	22.5	27
2	Infrastructure	20	8	11.43
4	Attendance	20	17	19
5	Knowledge	30	20	24



Livelihood

Case Study - Economic Empowerment through Tailoring - Nanjangud, Karnataka

Training on uniform stitching was imparted to 25 members of JBF initiated Self Help Group (SHG) out of which 13 members started uniform stitching centre for the employee of Jubilant Plant at Nanjangud. JBF supported the group by establishing the Tailoring centre at Kallahalli village at the Carpet area of 500 Sq.ft and furnished the stitching centre with cupboards, table and chair. A supervisor was appointed to monitor the centre. Looking at the success of the centre the model was replicated in in two villages Kathawadipura and Chamalapura Beedi. Tailoring units has got the project of stitching uniforms for contract labors of TVS Motor company and AT&S Company.

The unit stitched 1103 pairs of uniforms at a cost of Rs.94, 420/-in a span of 3 months.



Women generating livelihood through JBF initiated tailoring centre at Nanjangud



Kallahali Tailoring Centre

Details of Livelihood Training at VTC Centre in the year 2010-11 at Nanjangud

Si No	Name of the trade	No of Youths	No of Youths Employed
1	Soft skill	93	81
2	Tailoring	120	110
3	Beautician	36	20
	Total	249	211



Chamalapura Beedi Tailoring Centre



Ambulance and Sewing Machines Donation by employees at Nanjangud

Health



Healthcare programs at Nanjangud

To cater to the primary healthcare needs of the residents of the nearby villages upto a distance of 15kms, JBF had initiated a Mobile Dispensary unit which caters to population of more than 15000. The services dispensed through the Mobile Dispensary include symptom based treatment, supply of basic medicines and referral services, as and when required. 14631 people were diagnosed and treated out of it. Other health activities included

- 6 Eye camp was conducted at Nanjangud in collaboration with Rotary Nanjangud. The camp was benefited Rural people in and around Nanjangud Taluk where 474 people were Screened and 165 were referred for Operation
- Follow up EYE Camp at Nanjangud with the help of Aravind eye Hospital Coimbatore was conducted in which 140 cases were followed an 82 cases were referred.
- Under School Health Programme Nirog Bachpan, medical health

checks were conducted through mobile dispensary. students were examined for hygiene and common health ailments and medicines were also provided free of cost against the maintained individual health cards.

- Jubilant Bhartia Foundation observed first week of December as World AIDS Day from past decade in and outside the Jubilant plant. The Jubilant Pariwar was creating awareness among employees and community by distributing the Red Ribbon to all. The purposes of distributing Red Ribbon is Solidarity among the people, Concern about infected people Hope for treatment, and rehabilitation. The red ribbon and pamphlets distributed to all employees. The awareness was imparted to 350 participants
- First Aid Box was distributed in all schools.



Nira



Education



Magic Show at a Muskaan School in Nira



Teachers training being conducted-Nira

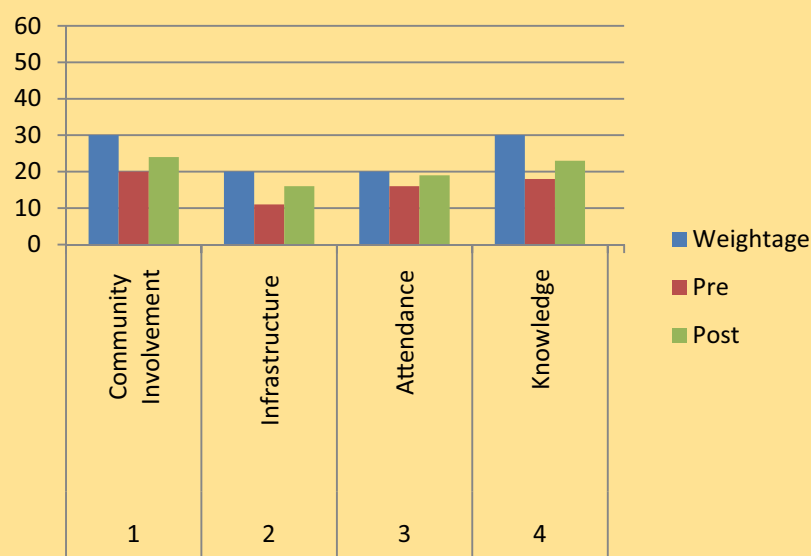
During the year 2010-11, Project 'Muskaan' extended its coverage to 8 Government primary schools at Nira. Through Project 'Muskaan', 1350 children of Nira and Nimbut villages have been benefited.

Other initiatives under Project 'Muskaan' are briefed below:

- Project 'Muskaan' (locally named as **Sadafuli Project**) saw its extension in two more schools at Padegaon(Khandala)and Padegaon(Farm) villages of Nira in Maharashtra
- 14 Village Education Committee Meetings were also organized with an increased participation of parents of schoolchildren.
- At the core of a good education system is the good, dedicated and capable teacher. Towards this end, teacher training programmes were organized in all 'Muskaan' schools to build their capacities keep up their motivation level
- Drawing Competition was organized for the Muskaan Schools at Nira with an aim to bring out inner feeling and talent of students regarding the liking of their school. The topics of Drawing Competition were My School, My beautiful Village. This competition was held for class 1 to 4 and 735 students participated from all schools.
- Under School Support programme at Nira, plantation has been done in two of the Sadafuli (Muskaan) schools. Also, saplings were distributed to students so that they take ownership of each sapling being planted.
- 843 students from all participated in the unique Magic Show at organised at Nimbut Primary School & Nira Primary School.

Nira

S.No.	Indicators	Weightage	Pre	Post
1	Community Involvement	30	20	24
2	Infrastructure	20	11	16
3	Attendance	20	16	19
4	Knowledge	30	18	23



Livelihood

- NABARD (Maharashtra Region) sponsored two training programs viz Beauty Parlour and Mobile Repair & Maintenance Training Programme. Total 52 youths were trained under both programs. 12 youths were successfully employed through the program.
- 46 Self Help Group (SHG) women from project villages were imparted training on accounting and book keeping topics necessary for proper functioning of SHGs.



Saplings being distributed to school students at Nira

Health

Details of Health Camp:

- Various health camps were organized at Nira ensuring safe health practices amongst the community members and to wards of all types of disease.
- Medical Camp at Nira Ward no.6: JBF arranged the Medical Health Check Up for children's at Ward No 6 Nira. Medical Examination of these children was carried by noted Pediatrician Dr. Anil Nimbalkar, Lonand at IMA, Nira. About 142 Children were examined & prescribed medicines. In the interactive session with Parents & Guardians, Dr. Nimbalkar elaborated the importance of nutrition to the health of children. The programme was well attended by the Sarpanch and members of Gram Panchayat.
- Medical Camp at Gulunche Village was organized where 136 patients were screened in the program.



Doctor examining a Kid at the Health Camp at Nira

As part of the school health check-up programme, Nirog Bachpan continued its operations across all the Muskaan schools with an ultimate goal of having healthy children.



Nirog Bachpan Program at Nira

Kapasan



Education

The FY 2010-11 witnessed Muskaan Project reaching out to 5 Schools in Kapasa benefiting 628 students.

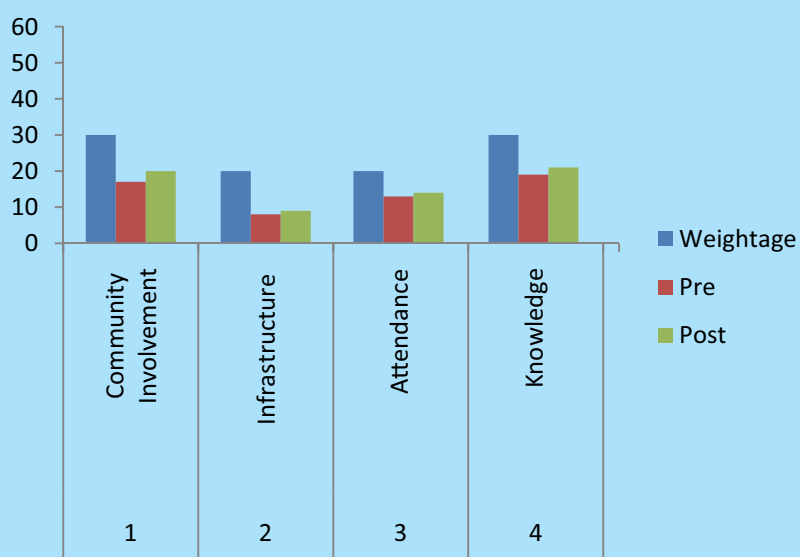
- JBF continued its support all schools at all location through regularization of Village Education committee and participation of parents in the committee. 6 meetings were conducted in the Financial Year.
- Strengthening basic infrastructure as per the requirement of schools. At Kapasan renovation of Narela school was done along with the white wash
- Organisation of various extracurricular activities like eco club, exposure visit, cultural and sports activities, birthday celebrations, felicitation of students' teachers and parents.



Muskaan Activity at Kapasan

Kapasan

S.No.	Indicators	Weightage	Pre	Post
1	Community Involvement	30	17	20
2	Infrastructure	20	8	9
3	Attendance	20	13	14
4	Knowledge	30	19	21



Livelihood



Exposure Visit for farmers at Jaitaran, Pali (Rajasthan)



Farmers receiving livelihood training program at Jaitaran, Pali (Rajasthan)

- Exposure Visit to Jaitaran for farmers of Singhpur, Kapasan was organized by Jubilant Bhartia Foundation to Jaitaran. 14 select progressive and prominent farmers participated in this visit.
- The objective of the exposure visit was to learn the best cultivation practices such as sowing time, varieties grown etc. being followed by farmers of Jaitaran.

Based on the discussion and review held after the end of the visit, the farmers were greatly benefitted from the Exposure Visit and started taking and applying new measure and method gained from the Exposure Visit in their cultivation practices.

- To provide a platform to the various stakeholders in the field of Agriculture to discuss, demonstrate, deliver and exhibits

technologies and knowledge for the benefit of agrarian community. JBF supported the Farmer Fair organized at KVK, Ritholi, Chittorgarh at district level wherein approx 15000 farmers from different places of Chittorgarh participated. There were 30 stalls dealing on various aspects of agriculture including technologies and implements/products. The Kishan Mela was inaugurated by Sri Bharat singh, State Panchyati Raj minister, Government of Rajasthan and the Mela was presided over by Mr. L.N Bairva, Project Director, DDA, Chittorgarh.

- Training programs like tailoring, beauty culture, computer skills were organized frequently for community.

Participants of Computer Training program at Kapasan

Health



Cattle Health Camp at Kapasan

Community Health Camps and National family Health Camp were organized for the inmates of villages in Kapasan. The camps were organized to observe the health irregularities amongst the community members and providing suitable referral services to check these ailments. The camps were organized in consultation with Primary centers at the respective locations.

At Kapasan, special class on personal hygiene was organized for the school going kids on the account of hand washing week. The program received an overwhelming response from the kids who enthusiastically participated

in the program and committed to wash their hand at frequent intervals to keep illness at bay.

Cattle health camps were also organized in the community where in a veterinary doctor examined the health of the livestock of the community. All around 1100 animal treatments supported through JBF, Kapasan.

Roorkee

Establishment of Non Formal Education (NFE) Centre (Muskaan Talim Kendra) at Makkhanpur Village of Bhagwanpur block in Roorkee for promoting quality education among those girl students who abandoned their studies due to cultural and other non-monetary factors.

JBF started its social interventions in Roorkee after having detailed deliberations with the local community, PRI (Panchayati Raj Institution) members and management, it was decided to initiate the social initiatives in Makhanpur as it is one of the villages with poorer socio-economic status. Initially, rapport building was done with the inhabitants of the villages located in the vicinity of our manufacturing facility.

After having subsequent discussions with Block level Education officials and local community, a Non-Formal Education (NFE) centre was started with the necessary consent of community. 18 girls were enrolled in this NFE centre.

The NFE centre aims to provide out-of-school children with opportunities for alternative primary education imparted at a convenient place, pace and time. Most of these girl children, who assist in domestic chores, like fetching fuel, fodder, water, attend to siblings, graze cattle, could not complete their formal schooling due to their poor economic background.



Newly enrolled girls at NFE centre-Roorkee



Tabassum & Sabiya being Felicitated at NFE after rejoining Govt School being



Blood Donation Camp at Roorkee



Girl being felicitated at NFE Centre

Recognizing Social Entrepreneurs

The India Social Entrepreneur of the Year Award aims to identify and celebrate visionary social entrepreneurs who have demonstrated large-scale, systems-change models and are at the stage of scaling/replication their ideas across India and in other countries. The Jubilant Bhartia Foundation, in collaboration with the Schwab Foundation for Social Entrepreneurship recognized these extraordinary individuals.



Social Entrepreneurs

Social entrepreneurs are pragmatic visionaries who have launched and successfully implemented path-breaking innovative ideas to address society's most pressing social problems. They drive social innovation and transformation in areas such as energy efficiency, education, waste management, health, education, youth and rural development. They emphasize long-term sustainability instead of short-term gains and pursue their social change goals with entrepreneurial zeal, business methods and the courage to innovate and overcome traditional practices. Whether they set up for-profit entities, hybrid social ventures or not-for-profit organizations, the primary focus of social entrepreneurs is always transformational social change.

Selection Process

Following an intensive search and selection process including expert reviews and site visits, four leading social entrepreneurs were selected as finalists for the India Social Entrepreneur of the Year Award 2010. Thereafter, an eminent jury will select the winner. The winner will be announced on 13th November 2010.

Award Benefits

The India Social Entrepreneur of the Year Award provides unprecedented opportunities to the winner (s) to engage with global decision makers from the public, corporate, media and

academic sectors to strengthen and expand their model.

Specifically, the Award benefits for the winner (s) will include participation in the India Economic Summit and regional meetings of the World Economic Forum, inclusion in the Schwab Foundation network of leading social entrepreneurs, possible nomination/s to the Forum of Young Global Leaders and the Global Agenda Council, and eligibility to participate in the Annual Meeting of the World Economic Forum in Davos.

Social Entrepreneur of the Year Award 2010



Mr. Rajiv Khandelwal and **Mr. Krishnavtar Sharma**, co-founders of Aajeevika Bureau (www.aajeevika.org), were the winners of the India Social Entrepreneur of the Year. Mr. Kapil Sibal, Minister of Human Resource Development, Science and Technology of India, handed the award to the winners in New Delhi. Aajeevika Bureau has introduced a unique photo identification card for inter-state migrants, allowing them to access banking, mobile telephone

and other government services and citizenship entitlements. In addition, the organization offers skills training, job placement, legal aid and counseling.

More than 100 applicants entered the sixth competition for the "India Social Entrepreneur of the Year- 2010" selection process. After several stages of rigorous assessment, four finalists were chosen. An independent panel of preeminent judges met on 12 November to select the winners from among the finalists. The judges this year included: Ms Shobhana Bhartia, Chairperson of the Hindustan Times; Mr Y. C. Deveshwar, Chairman of ITC Ltd; Ms Rohini Nilekani, Chairperson of Arghyam Foundation; Ms Sudha Pillai, Member Secretary of the Planning Commission; and Ms Hilde Schwab, Co-Founder and Chairperson of the Schwab Foundation.

The media partners for the "India Social Entrepreneur of the Year-2010" Awards were CNBC-TV18, The Hindustan Times and the Mint.

The award has been given annually in the country since 2005 to individuals who have founded organizations or companies with targeted social missions benefiting underserved communities. The winners enter the global network of 200 leading social entrepreneurs of the Schwab Foundation for Social Entrepreneurship, a sister organization of the World Economic Forum.



Mr Kapil Sibal, Minister of Human Resource Development, Science and Technology of India & Mr Shyam S Bhartia, Director Jubilant Bhartia Foundation & Chairman & Managing Director of Jubilant Life Sciences Ltd giving away the "India Social Entrepreneur of the Year- 2010" Awards to Mr Rajiv Khandelwal and Mr Krishnavtar Sharma, Co-founders of Aajeevika Bureau

The Finalists



Santosh Kumar Choubey, AISECT
(<https://www.aisect.org>)

The AISECT network has over 8,000 education centres across 27 states in India. The organization focuses on IT skills training in rural areas. It has a student base of about 1 million to date, resulting in 6,000 self-employed people.



Anant Kumar, Lifespring Hospitals Pvt. Ltd
(www.lifespring.in)

LifeSpring has nine hospitals in the state of Andhra Pradesh. Its mission is to enable low-income women to access high-quality maternal healthcare in India. It has delivered more than 7,000 healthy babies, and doctors have treated over 100,000 outpatient cases.



**Ashwin Naik
Vaatsalya Healthcare
Solutions Pvt. Ltd**
(<http://www.vaatsalya.com>)

Vaatsalya provides affordable and quality healthcare to more than 300,000 customers annually from middle- and low-income families. The focus is on primary and secondary healthcare services (internal medicine, maternal health, pediatrics and general surgery) in large towns and peri-urban areas through 10 hospitals, as of today.

About Our Partner



**Schwab Foundation for Social
Entrepreneurship**
(<http://www.schwabfound.org/>)

The Schwab Foundation is a sister organization of the World Economic Forum. The Foundation provides unique regional and

global platforms to promote social entrepreneurship as a key element to advancing societies and addressing social problems innovatively and effectively. It also fosters a close-knit community of social entrepreneurs for idea exchange and replication of best practices. Finally, social entrepreneurs gain unprecedented networking opportunities with global decision-makers, thereby furthering the legitimacy of their work and mobilizing resources for continual expansion.

Our Media Partners



Mr Shyam S Bhartia, Director, Jubilant Bhartia Foundation & Chairman & Managing Director of Jubilant Life Sciences Ltd; Ms Hilde Schwab, Co-founder & Chairperson, Schwab Foundation for Social Entrepreneurship; Mr Krishnavtar Sharma & Mr Rajiv Khandelwal, Winners, The Social Entrepreneur of the Year Award 2010 & Co-founders, Aajeevika Bureau; Mr Kapil Sibal, Minister of Human Resource Development, Science and Technology of India

Social Initiatives by Group Companies

Jubilant Food Works Ltd. (Dominos Pizza)



Dominos team delivering together during clean-up drive-Mumbai



Dominos Team spreading out message on Road safety and awareness-Punjab



Employees of Domino's Pizza initiating Guide to Road Safety Campaign- Delhi

Dominos Pizza had been very active in the social domain this year. We witnessed many initiatives and drives like polio campaign, war against illiteracy, cleanliness drive at govt. hospital, safety – helmet, say no to drugs, world handicap day resolution, a guide to road safety and say no to child labour. etc across the nation. These campaigns were successful in motivating people towards the vulnerable issues and participate in contributing their bit.

Clean Up Drive - Mumbai

Mumbai's most popular festival, Ganesh Chaturthi came to an end on 26th September 2010. Immersion of Ganesh idol forms an important part of the whole religious celebration. Traditionally, idols are often made up from clay, plastic, cement and vegetable-based dyes were used to paint them and the very idol immersion in the sea contaminates the water and the marine species. Seeing the immediate need, employees at Dominos from different outlets of Mumbai gathered together and joined the clean-up drives alongwith NSS Volunteers from Mumbai University, students from Podar International School, Santacruz (W) and Volunteers from various Schools/ Colleges at Juhu beach in Mumbai.

Around 130 team members trooped to Juhu beach and cleaned up a major portion of the city's famous waterfront.

ROAD SAFETY is as simple as ABC- Always Be Careful

SAFETY
THE FOUNDATION



THAT NEVER LETS YOU DOWN

As per the World Health Organization (WHO), more than 1.5 million people are killed in road accidents yearly on Indian roads. Since Road safety is emerging as a major social concern in our country, Domino's employees of Delhi & Punjab Zone came out together voluntarily to spread the message of Safe Driving and No accidents to ensure that road fatalities are reduced significantly. Key objective of this programme was to inculcate a sense of road safety and good riding habits to public at large and also to supplement the efforts of Traffic Police in reducing road accidents and save human lives.

Delivering AIDS Awareness

Considering the fact that youths remain at the centre of the HIV/AIDS epidemic in terms of rates of infection, vulnerability, impact, and potential for change. HIV/AIDS awareness campaign was organized by the team NOIDA in Amity University, NOIDA to generate awareness about HIV/AIDS among youths. Awareness, in absence of any cure for HIV/AIDS, is quite critical and is of immense importance in the global effort to control the pandemic. One of the associates of Domino's commented that "It is through such interventions the society especially the youths can be sensitized regarding the various aspects of HIV. Ensuring access to information and other services for youths can help in eradicating this menace to reduce the stigma and discrimination against those who are infected with HIV"



AIDS Awareness Camp, Dominos

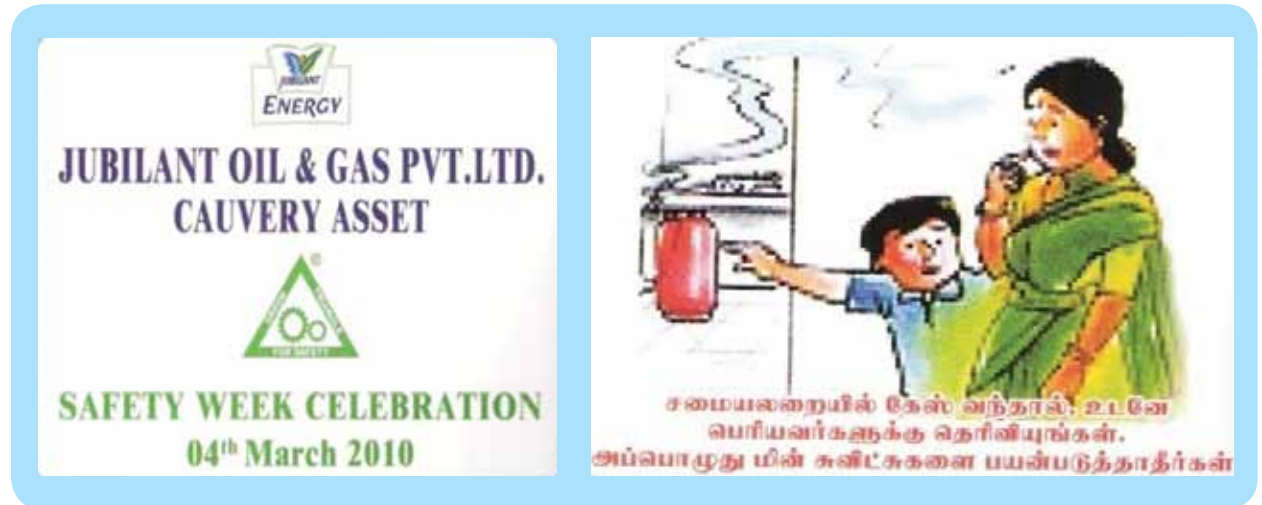
Jubilant Energy

On the occasion of Safety Day, a drawing competition was held at Talaikulam near CY-1 block. Competition saw participation of more than 25 school children of a local Govt. school. Best drawings were rewarded with certificates and prizes.

2 health camps were organized in a local old age home by the specialist doctor. The Hon'ble First Lady of Tripura, appreciated Jubilant Oil & Gas Pvt. Ltd. (JOGPL) for providing medicine to the old & needy



Elderly lady taking rest after health check-up-Tripura



Drawings made by schoolchildren on Health and Safety-Tripura

Employee's Contribution

Shouldering responsibilities together.....

S. No	Activities	Name/No. of Employees	Contribution Amount/Unit	Impact
1	Ambulance at Nira	Mr A P Srivastava	Rs 2,64,737	Ambulance is supporting local community members to visit community hospital in case of emergency
2	Blood Donation Camps	190 Employees donated blood at Noida, Gajraula, Samlaya, Nira and Roorkee	190 units of blood	The blood is provided to authorized blood banks
3	Leh Disaster Response	All employees of Jubilant Life Sciences and Jubilant Industries	Rs 3,68,000	Supported disaster affected 5 villages during cloud burst at Leh on August 6, 2010 through Employees Contribution matched by funds from the parent Company: Immediate Relief: Provided 48000 Liters of water bottles to the village. Rehabilitation: 300 Gas Stoves to the descendants of the villages.
4	Corporate Education Sponsorship for SOS Children's Villages of India	All employees of Jubilant Life Sciences and Jubilant Industries	Rs 1,20,000	Supported the education expenses of the children from 1 home for a year Contribution matched by funds from the parent Company at SOS Village in Greenfield, Faridabad under Corporate Education Sponsorship for SOS Children's Villages of India.
5	"Prakaash" Solar LED Lantern Distribution Programme	Employees at Gajraula	703 Solar lights have been distributed across seven villages of Gajraula Block in J.P. Nagar district	The project wishes to light up the whole family by removing the hindrance of darkness from the life of their tots. It is a humanitarian project of rotary Club and Jubilant Bhartiagram supported by the matching grant of The Rotary Foundation of The Rotary international and genuine help from the project partners like R.I. DISTT. 5390, Polson Rotary Club, R.C. Missonla Sunrise & R.C. Evergreen USA.
6	Ashraya Scheme (the monthly voluntary contribution from the employees of Nanjangud Plant which is used for various community development work)	All employees of Nanjangud	More than 100 employees	Under "Ashraya" scheme the fund received from monthly voluntary contribution from employees of Nanjangud Plant of Jubilant Life Sciences was utilized for supporting Rotary Club in buying an ambulance (worth of Rs 1,50,000/-) for the community members of Nanjangud
7	Ashraya Scheme (the monthly voluntary contribution from the employees of Nanjangud Plant which is used for various community development work)	All employees of Nanjangud	More than 100 employees	Power Machine, Heavy duty sewing machine and Small sewing machine was (total worth of Rs 57200/-) was donated at Vocational Training Centre at Nanjangud/
8	Toy for Joy	All employees at corporate office, Noida	147 toys were donated	Jubilant partnered with Pantaloons for supporting the NGO called "GOONJ" in collecting old toys donated by employees of Jubilant and doling them out to poor children



Blood Donation Camp at Corporate Office at Noida



Toy Donation by the employees of Jubilant



Villagers receiving Cooking Gas Stoves donated by Jubilant Bhartia Foundation at MANEY

S. No	Activities	Name/No. of Employees	Contribution Amount/Unit	Impact
9	Stationary Donation	Mr. Sanjeev kumar Head Hr/ CSR at Roorkee	-	Two girls rejoined RNI Govt. School to continue schooling in the (FY 2010-2011). Mr. Sanjeev kumar Head Hr/ CSR voluntarily came forward to appreciate the girls. He voluntarily provided stationeries to both students.
10	Donation of sewing Machines at Tailoring center (Makhanpur)	Employees at Roorkee	Two Sewing Machines	On the occasion of inauguration of tailoring center at Makhanpur village, two sewing machines were donated by employees of Roorkee to the tailoring center
11	Flood relief campaign at JP Nagar	All Employees at Gajraula	Relief work	J.P. Nagar district in Uttar Pradesh faced the devastating face of Nature in the form of floods in the vicinity of the holy river Ganges Jubilant empathized and pro-actively addressed the situation with the relief work at various sites with the contribution of its employees.
12	Combating Child Labour	Employees at Jubilant Bhartia Group	Pledge received from more than 300 employees	With an objective to generate awareness for eradicating the menace of child labour from the country and getting the people working in organized sector to pledge for taking this initiative forward amongst Jubilant Employees Jubilant Food Works (JFW)/Dominos & Jubilant Bhartia Foundation (JBF) joined hands. A pledge in the form of mailers was sent across jubilant subsidiaries to generate awareness among the employees working with the Jubilant Bhartia Group.



The ambulance at Nira Donated by Mr AP Srivastava, Sr V P , Jubilant Life Sciences for the community members



Solar Light Distribution at Gajraula



Donation of sewing Machines at Tailoring Center (Makhanpur)

Media Coverage

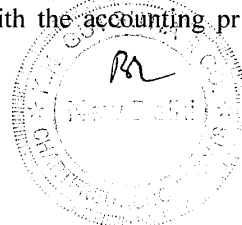


Financial Statements

K.N. GUTGUTIA & COMPANY
CHARTERED ACCOUNTANTS

AUDITORS' REPORT TO THE MEMBERS OF **JUBILANT BHARTIA FOUNDATION**

1. We have audited the attached Balance Sheet of Jubilant Bhartia Foundation ("the foundation") as at 31st March 2011 and the related Income and Expenditure Account for the year ended on that date annexed thereto, which we have signed under reference to this report. These financial statements are the responsibility of the foundation's management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An Audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. The report does not include a statement on the matters specified in paragraph 4 of the Companies (Auditors' Report) Order, 2003 issued by the Department of Foundation Affairs in terms of Section 227 (4A) of the Companies Act, 1956, since in our opinion and according to the information & explanations given to us, the said Order is not applicable to the foundation.
4. Further to our statement mentioned in para-3 above, we report that:
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - b) In our opinion proper books of account as required by law have been kept by the foundation so far as appears from our examination of the books of the foundation.
 - c) The Balance Sheet and Income and Expenditure Account dealt with by the report are in agreement with the Books of Account of the foundation.
 - d) In our opinion, the Income and Expenditure Account and Balance Sheet comply with the mandatory Accounting Standards referred to in Sub-Section 3 (c) of Section 211 of the Companies Act, 1956.
 - e) In our opinion and to the best of our information and according to the explanations given to us, the said Accounts read with the notes and Significant Accounting Policies, there on give the information required by the Companies Act, 1956 in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:



K.N. GUTGUTIA & COMPANY
CHARTERED ACCOUNTANTS

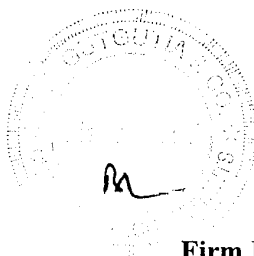
- (i) In the case of the Balance Sheet, of the state of affairs of the foundation as at 31st March 2011.

And

- (ii) In the case of the Income and Expenditure Account, of the net expenditure of the foundation for the year ended on that date;

Place : Noida
Dated : 30th April, 2011

FOR K.N. GUTGUTIA & COMPANY
CHARTERED ACCOUNTANTS



(B. R. GOYAL)
PARTNER

Membership No. 12172

Firm Registration No. 304153E


**JUBILANT BHARTIA FOUNDATION
BALANCE SHEET**

As at March 31st,	SCHEDULE	Rs.'000	
		2011	2010
<u>SOURCES OF FUNDS</u>			
Share Capital	A	7	7
Reserves & Surplus	B	6,879	8,295
		6,886	8,302
<u>APPLICATION OF FUNDS</u>			
<u>FIXED ASSETS</u>			
a) Gross Block	C	6,097	4,876
b) Less: Depreciation		1,284	539
c) Net Block		4,813	4,337
Capital Work In Progress		-	0
		4,813	4,337
<u>CURRENT ASSETS, LOANS & ADVANCES</u>			
a) Cash & Bank Balances	D	4,242	5,845
b) Loan and Advances	E	357	290
		4,599	6,135
<u>LESS : CURRENT LIABILITIES & PROVISIONS</u>			
a) Liabilities	F	2,526	2,169
		2,526	2,169
NET CURRENT ASSETS		2,073	3,965
		6,886	8,302

Notes to accounts and significant Accounting Policies I
Schedule "A" to "G" and "I" referred above form an integral part of Balance Sheet.

In terms of our report of even date
for K N Gutgutia & Co
Chartered Accountants

For and on Behalf of the Board


B R Goyal
Partner
Membership No: 12172
Firm Registration No. 304153E
Place : Noida
Date : 30th April 2011


R Sankaraiah
Director


Shyam S Bhartia
Director



JUBILANT BHARTIA FOUNDATION
INCOME & EXPENDITURE ACCOUNT

Rs.'000

For the Year Ended March 31st,	SCHEDULE	2011	2010
<u>INCOME</u>			
Other Income		957	26
		957	26
<u>EXPENDITURE</u>			
Social & Community Development Expenses		21,152	9,579
Administrative Expenses		4,647	749
Depreciation		745	403
		26,544	10,731
Excess / (Deficit) of Income over Expenditure		(25,587)	(10,705)
Less: Transferred to Rural Development Training Program Fund		(441)	(358)
Balance : Transferred to Corpus Fund		(25,146)	(10,347)

Notes to accounts and significant Accounting Policies
 Schedule "H" & "I" referred above form an integral part of Profit and Loss account.

I


In terms of our report of even date
 for K N Gutgutia & Co
 Chartered Accountants

For and on Behalf of the Board


B R Goyal
 Partner
 Membership No: 12172
 Firm Registration No. 304153E
 Place : Noida
 Date : 30th April 2011




R Sankaraiah
 Director


Shyam S Bhartia
 Director



JUBILANT BHARTIA FOUNDATION
SCHEDULES FORMING PART OF THE BALANCE SHEET

As at March 31st,

Rs.'000

	2011	2010
<u>Schedule- A</u>		
<u>SHARE CAPITAL</u>		
<u>Authorised</u>		
100,000 Equity Shares of Rs. 10 each	1,000	1,000
<u>Issued, Subscribed and Paid up</u>		
700 Equity Shares of Rs. 10 each	7	7
	7	7
<u>Schedule B :</u>		
<u>RESERVES AND SURPLUS</u>		
<u>Corpus Fund</u>		
Corpus Fund Opening	8,295	7,242
Corpus Fund received during the year	23,680	11,400
Less: Utilised during the year (To meet out social upliftment commitments)	25,146	10,347
	6,829	8,295
Rural Development Training Program Fund	-	16
Add : Fund received during the period as per sanction *	373	210
Add : Fund receivable at year end as per sanction *	118	132
Less: Utilised during the year *	441	358
	50	-
	6,879	8,295
<u>Schedule- D</u>		
<u>Cash & Bank Balances</u>		
With Scheduled Banks in Current Account	4,117	5,705
Cash In Hand	125	140
	4,242	5,845
<u>Schedule- E</u>		
<u>LOANS AND ADVANCES</u>		
Advances Recoverable in Cash or in kind or for value to be received	131	7
Security Deposit	107	150
Other Receivable (NABARD Fund for Rural Development Training)	118	132
	357	290
<u>Schedule- F</u>		
<u>CURRENT LIABILITIES AND PROVISIONS</u>		
<u>Liabilities</u>		
Sundry Creditors & Expenses Payable	2,460	2,114
Other Liabilities	66	55
	2,526	2,169

Am

Jubilant Bhartia Foundation
SCHEDULE- C
FIXED ASSETS SCHEDULE
As at March 31st, 2011

Particulars	Gross Block			Depreciation/Amortisation			Net Block	
	As on 31.03.2010	Additions during the period	Deductions during the period	As on 31.03.2011	As on 31.03.2010	Provided during the period	As on 31.03.2011	As on 31.03.2010
Land- Freehold	3,432	-	-	3,432	-	-	3,432	3,432
Lab Equip	112	-	-	112	6	22	83	106
Computers	188	334	-	522	16	115	391	172
Office Equipments	12	452	-	464	4	104	356	7
Furniture & Fixture	-	90	-	90	-	90	-	-
Ambulances & other vehicles	1,132	345	-	1,477	512	414	551	620
TOTAL	4,876	1,221	-	6,097	539	745	4,813	4,337
Previous Year	4,466	410	-	4,876	135	403	4,337	4,330

Note: One Ambulance purchased during the year was out of Corpus Fund provided by a donor and has been capitalised.

JUBILANT BHARTIA FOUNDATION
SCHEDULES FORMING PART OF THE BALANCE SHEET
Schedule- G
DETAILS OF NABARD PROJECTS

Rs.'000

Projects	Location	Sanctioned 2010-11	Received 2010-11	Utilized 2010-11	Receivable as on 31.03.2011	Balance yet to be Utilised as on 31.03.2011
		Cummulative	Cummulative	Cummulative		
REDP	Samlaya	-	-	-	-	-
SHG	Samlaya	300	11	23	-	18
REDP	Samlaya	109	-	-	-	-
REDP	Bharuch	115	115	34	-	-
REDP	Bharuch	120	61	120	59	-
REDP	Samlaya	130	91	124	33	-
REDP	Bharuch	119	-	-	-	-
REDP	Gajraula	-	48	22	26	-
REDP	Nira	150	150	148	-	2
SHG	Kapasan	300	30	-	-	30
		819	506	471	118	50
		1,533	740	808		

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JUBILANT BHARTIA FOUNDATION
SCHEDULES FORMING PART OF THE INCOME & EXPENDITURE ACCOUNT

For the Year Ended March 31st,	Rs.'000	
	2011	2010
<u>Schedule- H</u>		
<u>ADMINISTRATIVE EXPENSES</u>		
Salaries	2,957	282
Contribution to Provident Fund	196	-
Staff Welfare Expense	190	7
Rates & Taxes	0	14
Insurance Expenses	-	3
Advertisement & Publicity	23	12
Travelling & other Incidental Expenses	217	23
Office Maintenance	21	-
Repair - others	121	-
Printing & Stationary	405	8
Communication Expense	28	18
Recruitment & Training	32	21
Auditor's Remuneration	22	22
Legal ,Professional & Consultancy Charges	405	328
Books and periodicals	2	1
Misc Expenses	9	0
Financial Charges	19	10
	4,647	749

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

SCHEDULE- I

A. SIGNIFICANT ACCOUNTING POLICIES

1. The Company prepares its accounts on accrual basis of accounting.

2. Fixed Assets & Depreciation

Fixed Assets are stated at cost less accumulated depreciation.

The company depreciates equipment over the estimated useful life using the straight-line method. The estimated useful life of office equipments, Computers and ambulance is considered at 3 years and for lab equipments it is at 5 years. In respect of additions during the year, depreciation has been charged from the date of purchase. Assets not over Rs. 5,000 in each case, is depreciated fully in the year of purchase.


The depreciation rates as mentioned above are higher than rates specified in the Schedule XIV of the Indian Companies Act, 1956.

B. NOTES TO ACCOUNTS


1. The company is limited by shares and registered under Section 25 of the Companies Act, 1956.
2. Donation received with specific instructions/ purposes are treated as corpus fund and the utilization of such fund is accordingly reflected as deduction therefrom.
3. The company is a charitable organization, registered under Section 25 of the Companies Act, 1956 and is also registered under Section 11 of Income Tax Act, 1961. As the company has no taxable income, accounting for taxes on Income (Accounting Standard-22) issued by the Institute of Chartered Accountants of India is not applicable.
4. The donations in the nature of corpus are directly credited to corpus fund.

In terms of our report of even date
For **K N Gutgutia & Co.**
Chartered Accountant

For and on Behalf of the Board


B.R. Goyal
Partner
Membership No. 12172
Place : Noida
Date : 30th April 2011


R. Sankaraiah
Director


Shyam S Bhartia
Director



Rs.'000


BALANCE SHEET ABSTRACT & COMPANY'S GENERAL BUSINESS PROFILE


1. Registration Details	
Company's Identification No.	U74900UP2007NPL033244
Balance Sheet Date	31/03/2011
2. Capital raised during the period	
Public Issue	NIL
Bonus Issue	NIL
Right Issue	NIL
Private Placement	NIL
3. Position of Mobilisation and Deployment of Funds	
Total Liabilities	9,412
Total Assets	9,412
Sources of Funds	
Share Capital	7
Paid up capital	NIL
Reserves & Surplus	6,879
Secured Loans	NIL
Unsecured Loans	NIL
Application of Funds	
Net Fixed Assets	4,813
Investments	NIL
Net Current Assets	2,073
Miscellaneous Expenditure	NIL
4. Performance of the Company	
Turnover including other income	(957)
Total Expenditure	26,544
Profit before Extraordinary items and taxation	(25,587)
Profit before Tax	(25,587)
Profit after Tax	(25,587)
Dividend Rate	NIL
Generic Names of Principal Products, Services of the Company	
<u>Name of the Items traded</u>	<u>Item Code No.</u>
NA	NA

In terms of our report of even date
For **K N Gutgutia & Co.**
Chartered Accountant

For and on Behalf of the Board


B.R. Goyal
Partner
Membership No. 12172
Place : Noida
Date : 30th April 2011


R. Sankaraiah
Director


Shyam S Bhartia
Director



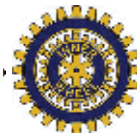
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BRT	Block Resource Team	NCVT	National Council for Vocational Training
CBOs	Community Based Organisations	OPD	Out Patient Department
CSR	Corporate Social Responsibility	PRI	Panchayati Raj Institution
DOTS	Direct Observed Treatment Shortcourse	R & D	Research & Development
GDP	Gross Domestic Product	RCH	Reproductive Child Health
HIV	Human Immunodeficiency Virus	RNTCP	Revised National Tuberculosis Control Programme
AIDS	Acquired Immuno Deficiency Syndrome	RTI	Reproductive Tract Infections
IMR	Infant Mortality Ratio	SMC	Sarvajanik Medical Centre
ICTC	Integrated Counseling and Testing Centre	SDMC	School Development and Monitoring Committee
ICDS	Integrated Child Development Scheme	STD	Sexually Transmitted Disease
IRCS	Indian Red Cross Society	TBA	Traditional Birth Attendants
JBF	Jubilant Bhartia Foundation	TB	Tuberculosis
KVK	Krishi Vigyan Kendra	UP	Uttar Pradesh
MMR	Maternal Mortality Ratio	UPSACS	Uttar Pradesh AIDS Control Society
MCH	Mother and Child Health	UNICEF	United Nations International Childrens' Emergency Fund
MOU	Memorandum of Understanding	VTP	Vocational Training Provider
MOC	Memorandum of Cooperation		
NABARD	National Bank for Agriculture and Rural Development		

Our Partners



सत्यमेव जयते





Jubilant Bhartia Foundation

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